

ORDINANCE NO. 2014-02

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014, IN THE VILLAGE OF JUSTICE, ILLINOIS

KRZYSZTOF WASOWICZ

Village President

MELANIE A. KUBAN  
HENRY D. OSZAKIEWSKI  
EDWARD C. RUSCH, JR.  
SUZANNE SMALL  
RICHARD SPARR  
RICHARD SYMONDS

Trustees

KATHLEEN M. SVOBODA

Village Clerk

Prepared by  
LOUIS F. CAINKAR, LTD.  
Village Attorney

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BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

**Section 1**

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2014, and ending December 31, 2014:



# Village of **JUSTICE**

Phone 708-458-2520

Fax 708-458-4582

7800 South Archer Road, Justice, Illinois 60458

[www.villageofjustice.org](http://www.villageofjustice.org)

## ANTICIPATED REVENUES

Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2014 and ending December 31, 2014

### SOURCE

General Real Estate Tax	\$2,507,736
State Income Tax	\$1,237,910
Utility Tax	\$ 715,000
Intergovernmental Revenue	\$ 717,700
Licenses	\$ 589,000
Sewer Service	\$ 673,100
Emergency Transmission System Board Revenue	\$ 90,100
Sales Tax	\$ 280,000
Motor Fuel Tax	\$ 305,036
Refuse Receipt	\$ 408,000
Permits	\$ 67,500
Fines	\$ 752,750
Fire Protection Agreement	\$ 120,000
Interest	\$ 500
Sundry Receipts	\$ 595,550
Total	\$9,059,882

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated: \_\_\_\_\_

Treasurer  
Village of Justice

*GENERAL PURPOSE*

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
A. <i>GENERAL ADMINISTRATION</i>		
Salaries		
Village President	\$ 16,000	
Liquor Control Commissioner	3,000	
Village Trustees	43,200	
Village Treasurer	-	
HR Coordinator	7,875	
FOIA Officer	7,875	
Webmaster	-	
Health Insurance	10,815	
Social Security/Medicare	6,201	
IMRF	9,382	
Unemployment Taxes	372	
Office Supplies	3,675	
Postage	2,100	
Maps and Atlas	1,575	
Prosecutor	15,120	
Legal Services	157,500	
Computer Services	26,250	
Printing and Publications	16,275	
Telephone	5,250	
Travel and Conference	1,838	
Association Dues	7,350	
Office Furniture and Equipment	7,455	
NSF Chargebacks	200	
Contingent	50,000	
Refunds	52,500	
Combined Loans	372,750	
Bank/Credit Card Fees	10,500	
Lien Recording	1,020	
	<hr/>	
<b><i>TOTAL APPROPRIATION FOR</i></b>		
<b><i>GENERAL ADMINISTRATION</i></b>		<b><u>\$ 836,077</u></b>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
<b>B. POLICE DEPARTMENT</b>		
FOR:		
Salaries		
Police Chief	\$ 114,319	
Deputy Police Chief	107,380	
Sergeants	457,586	
Patrolmen	1,224,695	
Hearing Officer	18,858	
SSO	334,590	
Part-time Salaries	31,500	
Overtime	198,450	
Holiday Pay	137,550	
Janitorial Services	8,400	
Sick time Buy Back	42,000	
Health Insurance	380,846	
Pension contribution	446,250	
Social Security/Medicare	71,841	
IMRF Expenses	69,714	
Unemployment Expense	25,059	
Police Training	12,474	
Personne Fitness - Duty Exam	1,050	
Uniform Allowance	29,480	
Gas and Oil	90,076	
Supply and Stationary	5,250	
Postage	7,875	
Printing and Publishing	5,250	
Network #10 Communications	12,605	
Telephone and Facsimile	15,750	
Maintenance of Vehicles and Equipment	15,750	
IT Support	5,250	
Investigation	1,050	
Prisoner Meals	2,625	
Assoication Dues	2,100	
Vehicles	31,500	
Contingent	3,150	
	<hr/>	
<b>TOTAL APPROPRIATION FOR</b>		
<b>    POLICE PROTECTION</b>		<u>\$ 3,910,272</u>

*Amount*  
*Appropriated*                      *Total*

**C.            FIRE AND POLICE COMMISSIONERS**

FOR:

Salaries	\$	5,040
Social Security/Medicare Expense		367
Legal Expenses		2,100
Legal Publishing		525
Association Dues		394
		394

**TOTAL APPROPRIATION FOR  
FIRE AND POLICE COMMISSIONERS**

\$ 8,426

**D.            BUILDING AND GROUNDS**

FOR:

Part-time Seasonal Labor	\$	12,422
Social Security/Medicare		950
Unemployment		626
Grounds Maintenance and Material		3,150
Janitorial Supplies		4,200
Gas Service		22,050
Water and Sewer		4,200
Village Hall Repairs		26,250
Public Works Repairs		54,600
Lipinski Center Repairs		26,250
7150 Blackstone Repairs		2,625
Contingent		525
Electricity		12,600
Generator		3,990
Real Property Liability		357
		357

**TOTAL APPROPRIATION FOR  
BUILDING AND GROUNDS**

\$ 174,795

**E.            ZONING BOARD**

FOR:

Salaries	\$	9,114
Social Security/Medicare Expenses		697
IMRF Expenses		148
Legal Fees		1,050
Engineering Fees		420
Training		525
Legal Publishing		347
		347

**TOTAL APPROPRIATION FOR  
ZONING BOARD**

\$ 12,301

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
F. <b>BUILDING DEPARTMENT</b>		
FOR:		
Assistant Building Commissioner	\$ 31,062	
Building Inspector	19,031	
Code Enforcement Officer	7,560	
Plumbing Inspector	4,148	
Hearing Officer	1,575	
Health Commissioner	3,780	
Refunds	525	
Electrical Inspectors	3,675	
Clerical Salary	18,191	
Heating Inspectors	2,835	
Social Security/Medicare	6,907	
IMRF Expense	13,057	
Health Insurance	17,043	
Life Insurance	95	
Stationary Printing Supplies	3,150	
Postage	1,050	
Engineering	1,050	
Printing	2,100	
Elevator Inspection Fees	2,520	
Emergency Services	5,250	
Telephone	3,150	
Internet	1,050	
Maintenance Vehicles & Equipment	945	
Meeting and Travel	1,050	
Dues and Subscriptions	368	
Office Equipment	2,048	
Contingent	263	
<b>TOTAL APPROPRIATION FOR</b>		
<b>BUILDING DEPARTMENT</b>		<u>\$ 153,475</u>

	<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
<b>G. STREET AND BRIDGE</b>		
FOR:		
Salaries:		
Director	\$ 32,550	
Public Works Labor	184,332	
Deputy Director	32,760	
Summer Help	21,000	
Overtime	9,217	
Personnel Expense	1,050	
Health Insurance	58,049	
Life Insuranc	281	
Social Security/Medicare Expense	21,410	
IMRF Expense	44,974	
Unemployment	4,009	
SEIU Pension	16,892	
Uniform Allowance	2,835	
Supplies and Stationary	840	
Gasoline and Oil	34,650	
Engineering Fees	10,500	
Telephone and Facsimile	5,250	
Street Lights and Signal Maintenance	1,575	
Street Maintenance, Repair and Snow Removal	525	
Repair - Other	1,575	
Training	1,575	
Shop supplies and Safety Equipment	8,400	
Vehicle and Equipment Parts and Repairs	26,250	
Rental of Street Equipment	525	
Purchase of New Equipment	126,000	
Capital Lease Principal and Interest	34,650	
Contingent	263	
<b>TOTAL APPROPRIATION FOR</b>	<hr/>	
<b>STREET AND BRIDGE</b>		<u>\$ 681,936</u>

<b>H. FIRE DEPARTMENT</b>		
FOR:		
Fire Service Contract	\$ 504,000	
Pension Contribution	48,458	
Health Insurance	13,757	
Gasoline and Oil	1,050	
Repair Fire Station	630	
<b>TOTAL APPROPRIATION FOR</b>	<hr/>	
<b>FIRE DEPARTMENT</b>		<u>\$ 569,095</u>



	<i>Amount</i> <u>Appropriated</u>	<u>Total</u>
<b>I.        </b> <i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		
FOR:		
Dues and Subscriptions	2,625	
<b>TOTAL APPROPRIATION FOR</b> <b>    </b> <i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		\$ <u>2,625</u>
<b>J.        </b> <i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		
FOR:		
Director of Economic Development	\$ 31,062	
Economic Development Commissioners	6,300	
Economic Development Support	21,000	
Social Security/Medicare	4,465	
IMRF Expense	8,366	
Unemployment	742	
Health Insurance	13,186	
Office Supplies	525	
Postage	263	
Engineering	5,250	
Professional Consultant	21,000	
Printing	263	
Legal Notices	420	
Travel & Conferences	210	
<b>TOTAL APPROPRIATION FOR</b> <b>    </b> <i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		\$ <u>113,051</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	<u><i>Total</i></u>
<b>K. FINANCE DEPARTMENT</b>		
FOR:		
Office Clerks	\$ 79,590	
Health Insurance	39,187	
Training and Education	2,100	
Social Security/Medicare Expense	6,089	
IMRF Expense	12,790	
Unemployment Tax Expense	1,849	
Postage	210	
Main. Vehicle and Equipment	315	
Office Furniture and Equipment	14,044	
Accounting/Consultant	25,200	
Annual Audit	26,250	
Contingent	2,100	
<b>TOTAL APPROPRIATION FOR</b>	<hr/>	
<b>FINANCE DEPARTMENT</b>		<u>\$ 209,724</u>
<b>L. REFUSE</b>		
FOR:		
Refuse Service	<hr/> 428,400	
<b>TOTAL APPROPRIATION FOR</b>		
<b>REFUSE</b>		<u>\$ 428,400</u>
<b>M. CLERK'S OFFICE</b>		
FOR:		
Salaries	24,000	
Supplies	3,675	
Codification	7,875	
Conferences	2,520	
Association Dues	473	
Contingent	<hr/> 525	
<b>TOTAL APPROPRIATION FOR</b>		
<b>CLERK'S OFFICE</b>		<u>\$ 39,068</u>
<b>TOTAL APPROPRIATION FOR</b>		
<b>GENERAL CORPORATE PURPOSES</b>		<u>\$ 7,139,245</u>

	<i>Amount</i> <u>Appropriated</u>	<u>Total</u>
<b>SPECIAL PURPOSES</b>		
<b>A.       </b> <i>INSURANCE</i>		
FOR:		
Liability Insurance	\$       115,500	
Workmen's Compensation	115,500	
<b>TOTAL APPROPRIATION FOR</b> <b>INSURANCE</b>		\$       231,000
<b>B.       </b> <i>MOTOR FUEL TAX FUND</i>		
FOR:		
Salaries	\$           -	
Street Signs	2,100	
Engineering Maintenance	31,500	
Street Light Energy	50,400	
Street Light Repair	12,600	
Paving	210,000	
Salt	57,750	
Traffic Signal Maintenance	6,300	
Traffic Signal Energy	10,500	
Spoils removal	21,000	
Ditch Maintenance	5,250	
Shoulder Work	3,150	
ROW Clearing	3,150	
Equipment Rental	68,250	
Sidewalks	3,675	
Catch Basins	10,500	
<b>TOTAL APPROPRIATION FOR</b> <b>MOTOR FUEL TAX FUND</b>		\$     496,125

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
<b>C. TAX INCREMENT FUND #2</b>		
FOR:		
Audit	5,000	
Bonds	1,500,000	
Legal	25,000	
Development	250,000	
Permanent Transfer	<u>30,000</u>	
<b>TOTAL APPROPRIATION FOR TAX INCREMENT FUND #2</b>		<u>\$ 1,810,000</u>
<b>D. TAX INCREMENT FUND #3</b>		
FOR:		
Audit	5,000	
TIF Administrator	7,500	
Legal	50,000	
Professional Consultant	100,000	
Permanent Transfer	<u>30,000</u>	
<b>TOTAL APPROPRIATION FOR TAX INCREMENT FUND #3</b>		<u>\$ 192,500</u>
<b>E. TAX INCREMENT FUND #4</b>		
FOR:		
Audit	5,000	
TIF Administrator	8,500	
Legal	50,000	
Capital Grants	400,000	
Development	1,000,000	
Professional Consultant	100,000	
Permanent Transfer	<u>30,000</u>	
<b>TOTAL APPROPRIATION FOR TAX INCREMENT FUND #4</b>		<u>\$ 1,593,500</u>

	<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
<b>G. SEWER AND WATER DEPARTMENT</b>		
FOR:		
Salaries		
Director	31,620	
Deputy Director	32,760	
Clerical Salaries	38,242	
Sewer and Water Labor	184,332	
Overtime	21,000	
Social Security/Medicare Expense	19,151	
IMRF Expenses	49,638	
Unemployment Tax Expense	4,083	
SEIU Pension	16,892	
Hospitalization Insurance	79,763	
Life Insurance	361	
Office Supplies	1,050	
Postage	7,350	
Maps and Atlas	525	
Audit	3,150	
Engineering Fees	10,500	
Computer Services	1,575	
Billing Processing	8,400	
Maintenance & Repair - Sewer and Water System	42,000	
Maintenance & Repair - Equipment and Vehicle	10,500	
Travel and Conference	525	
Storm Water Management	1,260	
Interest expense	4,242	
Contingent and Miscellaneous	525	
Bank Fees	7,875	
Transfer to General Fund	<u>120,750</u>	
<b>TOTAL APPROPRIATION FOR</b>		
<b>SEWER AND WATER DEPARTMENT</b>		<u>\$ 666,450</u>

**H. EMERGENCY TRANSMISSION SYSTEM BOARD FUND**

FOR:

Equipment Lease	\$ 10,500	
Training	2,625	
Special Services	19,950	
Communications	11,550	
Equipment Maintenance	<u>2,100</u>	
<b>TOTAL APPROPRIATION FOR</b>		
<b>EMERGENCY TRANSMISSION SYSTEM BOARD FUND</b>		<u>\$ 46,725</u>
<b>TOTAL APPROPRIATION FOR</b>		
<b>SPECIAL PURPOSES</b>		<u>\$ 12,175,544</u>

**Section 2**

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

**Section 3**


That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

**Section 4**

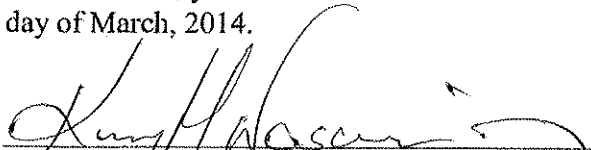
That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 10<sup>th</sup> day of March, 2014, by the following roll-call vote:

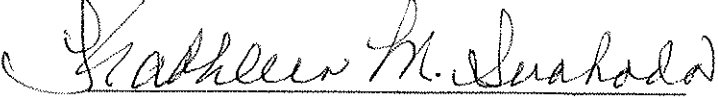
OSZAKIEWSKI:	<u>aye</u>	SMALL:	<u>aye</u>
KUBAN:	<u>aye</u>	SPARR:	<u>aye</u>
RUSCH:	<u>aye</u>	SYMONDS:	<u>aye</u>

  
 KATHLEEN M. SVOBODA, Village Clerk

APPROVED by me this 10<sup>th</sup> day of March, 2014.

  
 KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 10<sup>th</sup> day of March, 2014.

  
KATHLEEN M. SVOBODA, Village Clerk

**CERTIFICATE**


I, Kathleen M. Svoboda, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2014- 02 entitled:

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014, IN THE VILLAGE OF JUSTICE, ILLINOIS**

which was duly passed and approved by the Village President and Board of Trustees at its regular meeting held on March 10, 2014. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 10, 2014.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 10, 2014.

  
Kathleen M. Svoboda, Village Clerk

