

ORDINANCE NO. 2015- 05

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, IN THE VILLAGE OF JUSTICE, ILLINOIS

KRZYSZTOF WASOWICZ

Village President

MELANIE A. KUBAN  
HENRY D. OSZAKIEWSKI  
EDWARD C. RUSCH, JR.  
SUZANNE SMALL  
RICHARD SPARR  
RICHARD SYMONDS

Trustees

KATHLEEN M. SVOBODA

Village Clerk

Prepared by  
LOUIS F. CAINKAR, LTD.  
Village Attorney

**ORDINANCE NO. 2015 -**

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2016, IN THE VILLAGE OF JUSTICE, ILLINOIS**

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

**Section 1**

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2015, and ending December 31, 2016:

### ANTICIPATED REVENUES

Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2015 and ending December 31, 2015

#### SOURCE

General Real Estate Tax	\$ 2,159,300
State Income Tax	1,300,000
Utility Tax	705,000
Sales Tax	330,000
Intergovernmental Revenue	402,000
Other Taxes	95,000
Licenses	688,700
Sewer Service	673,100
Emergency Transmission System Board Revenue	90,100
Motor Fuel Tax	305,036
Refuse Receipt	473,776
Permits	67,000
Fines	1,057,500
Fire Protection Agreement	120,000
Interest	500
Sundry Receipts	620,500
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Total	<u>\$ 9,087,512</u>

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated: March 23, 2015

  
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Treasurer  
Village of Justice



GENERAL PURPOSE

	<i>Amount</i>	<i>Total</i>
	<u><i>Accrued</i></u>	
<i>GENERAL ADMINISTRATION</i>		
Salaries		
Village President	\$ 16,000	
Liquor Control Commissioner	3,000	
Village Trustees	43,200	
Village Treasurer		
HR Coordinator	7,875	
FOIA Officer	7,875	
Webmaster		
Health Insurance	11,356	
Social Security/Medicare	8,129	
IMRF	16,800	
Unemployment Taxes		
Office Supplies	4,200	
Postage	2,100	
Maps and Atlas	1,575	
Prosecutor	15,120	
Legal Services	157,500	
Computer Services	48,563	
Printing and Publications	16,275	
Telephone	7,350	
Travel and Conference	2,100	
Equipment Maintenance	2,100	
Association Dues	8,400	
Office Furniture and Equipment	5,250	
NSF Chargebacks	210	
Contingent	25,000	
Refunds	2,625	
Combined Loans	370,650	
Special Events	14,175	
Bank/Credit Card Fees	12,600	
Lien Recording	1,050	
<i>TOTAL APPROPRIATION FOR</i>		
<i>GENERAL ADMINISTRATION</i>		<u>\$ 811,078</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Accrued</i></u>	
B. <i>POLICE DEPARTMENT</i>		
FOR:		
Salaries		
Police Chief	\$ 117,732	
Deputy Police Chief	110,616	
Sergeants	462,770	
Patrolmen	1,263,738	
Hearing Officer	18,858	
SSO	319,520	
Part-time Salaries	31,500	
Overtime	202,650	
Holiday Pay	140,175	
Janitorial Services	11,340	
Sick time Buy Back	42,000	
Health Insurance	394,098	
Pension contribution	525,000	
Social Security/Medicare	71,827	
IMRF Expenses	67,629	
Unemployment Expense	25,059	
Police Training	12,776	
Personne Fitness - Duty Exam	1,050	
Uniform Allowance	29,627	
Gas and Oil	90,076	
Supply and Stationary	6,300	
Postage	7,875	
Printing and Publishing	5,250	
Network #10 Communications	13,650	
Telephone and Facsimile	15,750	
Maintenance of Vehicles and Equipment	39,900	
IT Support	7,875	
Investigation	1,050	
Prisoner Meals	2,625	
Association Dues	2,100	
Vehicles	31,500	
Contingent	3,150	
<i>TOTAL APPROPRIATION FOR</i>		
<i>POLICE PROTECTION</i>		<u>\$ 4,075,067</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>All J. roeriated</i></u>	
<b>C.</b>		
<i>FIRE AND POLICE COMMISSIONERS</i>		
FOR:		
Salaries	\$ 5,040	
Social Security/Medicare Expense	385	
Legal Expenses	2,100	
Testing and Examination	1,260	
Legal Publishing	525	
Association Dues	394	
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<i>TOTAL APPROPRIATION FOR</i>		
<i>FIRE AND POLICE COMMISSIONERS</i>		<u>\$ 9,704</u>

<b>D.</b>		
<i>BUILDING AND GROUNDS</i>		
FOR:		
Part-time Seasonal Labor	\$ 12,794	
Social Security/Medicare	979	
Unemployment	626	
Grounds Maintenance and Material	4,830	
Janitorial Supplies	6,300	
Gas Service	22,050	
Water and Sewer	4,200	
Village Hall Repairs	34,125	
Public Works Repairs	29,760	
Lipinski Center Repairs	15,908	
7150 Blackstone Repairs	2,625	
Furniture and Equipment	28,455	
Contingent	525	
Electricity	12,600	
Generator	9,450	
Real Property Liability	357	
<i>TOTAL APPROPRIATION FOR</i>		
<i>BUILDING AND GROUNDS</i>		<u>\$ 185,584</u>

<b>E.</b>		
<i>ZONING BOARD</i>		
FOR:		
Salaries	\$ 9,114	
Social Security/Medicare Expenses	697	
IMRF Expenses	148	
Legal Fees	1,050	
Unemployment Insurance	210	
Engineering Fees	420	
Training	525	
Legal Publishing	347	
	<hr/>	
<i>TOTAL APPROPRIATION FOR</i>		
<i>ZONING BOARD</i>		<u>\$ 12,511</u>

	<i>Amount Appropriated</i>	<i>Total</i>
F. <i>BUILDING DEPARTMENT</i>		
FOR:		
Assistant Building Commissioner	\$ 19,950	
Building Inspector	18,559	
Code Enforcement Officer	7,560	
Plumbing Inspector	3,780	
Hearing Officer	1,575	
Health Commissioner	3,780	
Refunds	525	
Electrical Inspectors	2,258	
Clerical Salary	22,050	
Heating Inspectors	2,835	
Social Security/Medicare	6,763	
IMRF Expense	6,749	
Health Insurance	12,861	
Life Insurance	40	
Stationary Printing Supplies	3,150	
Postage	1,050	
Engineering	1,050	
Printing	4,200	
Elevator Inspection Fees	2,520	
Emergency Services	5,250	
Telephone	3,150	
Internet	1,575	
Maintenance Vehicles & Equipment	1,575	
Meeting and Travel	1,050	
Dues and Subscriptions	420	
Office Equipment	5,250	
Contingent	<u>263</u>	
<i>TOTAL APPROPRIATION FOR BUILDING DEPARTMENT</i>		<u>\$ 139,788</u>



G.  
FOR:

*STREET AND BRIDGE*

*Amount*  
*Allocated*                      *Total*

Salaries:

Director	\$	34,199	
Public Works Labor		208,116	
Deputy Director			
Summer Help		21,000	
Overtime		21,000	
Personnel Expense		1,050	
Health Insurance		58,049	
Life Insurance		281	
Social Security/Medicare Expense		21,750	
IMRF Expense		45,690	
Unemployment		4,009	
SEIU Pension		16,892	
Uniform Allowance		3,885	
Supplies and Stationary		1,365	
Gasoline and Oil		34,650	
Engineering Fees		21,000	
Telephone and Facsimile		9,923	
Street Lights and Signal Maintenance		1,575	
Street Maintenance, Repair and Snow Removal		1,050	
Repair - Other		1,575	
Training		1,575	
Shop supplies and Safety Equipment		12,600	
Vehicle and Equipment Parts and Repairs		28,350	
Rental of Street Equipment		525	
Purchase of New Equipment		47,250	
Capital Lease Principal and Interest		34,650	
Contingent		263	
<i>TOTAL APPROPRIATION FOR</i>			
<i>STREET AND BRIDGE</i>			<u>\$ 632,273</u>

H. *FIRE DEPARTMENT*

FOR:

Fire Service Contract	\$	537,138	
Pension Contribution		55,380	
Health Insurance		13,757	
Gasoline and Oil			
Repair Fire Station		630	
<i>TOTAL APPROPRIATION FOR</i>			
<i>FIRE DEPARTMENT</i>			<u>\$ 608,105</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>All. roeriated</i></u>	
I. <i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		
FOR:		
Dues and Subscriptions	6,300	
<i>TOTAL APPROPRIATION FOR</i>		
<i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		<u>\$ 6,300</u>
J. <i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		
FOR:		
Director of Economic Development	\$ 48,300	
Economic Development Commissioners	8,820	
Economic Development Support	17,955	
Social Security/Medicare	5,167	
<i>IMRF</i> Expense	8,105	
Unemployment	742	
Health Insurance	22,413	
Office Supplies	1,575	
Postage	630	
Engineering	10,500	
Professional Consultant	2,730	
Printing	2,625	
Publications	68	
Advertising	7,665	
Telephone	2,100	
Legal Notices	1,050	
Association Dues	630	
Business Expo	2,100	
Travel & Conferences	<u>525</u>	
<i>TOTAL APPROPRIATION FOR</i>		
<i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		<u>\$ 143,700</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Aeeroeriated</i></u>	
<b>K.</b>		
<i>FINANCE DEPARTMENT</i>		
<b>OR:</b>		
Office Clerks	\$ 84,336	
Health Insurance	20,236	
Training and Education	5,250	
Social Security/Medicare Expense	5,250	
IMRF Expense	10,500	
Unemployment Tax Expense	210	
Postage		
Main. Vehicle and Equipment	525	
Office Furniture and Equipment	5,250	
Accounting/Consultant	21,000	
Annual Audit	26,250	
Contingent	2,100	
<i>TOTAL APPROPRIATION FOR</i>	<hr/>	
<i>FINANCE DEPARTMENT</i>		<u>\$ 180,907</u>
<b>L.</b>		
<i>REFUSE</i>		
<b>FOR:</b>		
Refuse Service	<hr/> 497 465	
<i>TOTAL APPROPRIATION FOR</i>		
<i>REFUSE</i>		<u>\$ 497,465</u>
<b>M.</b>		
<i>CLERK'S OFFICE</i>		
<b>FOR:</b>		
Salaries	24,000	
Supplies	3,675	
Codification	5,250	
Conferences	2,520	
Association Dues	473	
Contingent	525	
<i>TOTAL APPROPRIATION FOR</i>	<hr/>	
<i>CLERK'S OFFICE</i>		<u>\$ 36,443</u>
<i>TOTAL APPROPRIATION FOR</i>		
<i>GENERAL CORPORATE PURPOSES</i>		<u>\$ 7,338,923</u>

*Amount*  
*Aeeroeriated*                      *Total*

SPECIAL PURPOSES

A.        *INSURANCE*

FOR:

Liability Insurance	\$	210,000
Workmen's Compensation		131,250

*TOTAL APPROPRIATION FOR  
INSURANCE*

\$ 341,250

B.        *MOTOR FUEL TAX FUND*

FOR:

Salaries	\$	29,190
Street Signs		11,916
Engineering Maintenance		31,500
Street Light Energy		50,400
Street Light Repair		12,600
Paving		158,070
Salt		69,300
Traffic Signal Maintenance		2,415
Traffic Signal Energy		
Spoils removal		24,723
Ditch Maintenance		5,208
Showlder Work		3,098
ROW Clearing		525
Equipment Rental		44,310
Sidewalks		3,234
Catch Basins		8,295

*TOTAL APPROPRIATION FOR  
MOTOR FUEL TAX FUND*

\$ 454,784

*Amount*  
*Appropriated*                      *Total*

C.                      *TAX INCREMENT FUND #2*

FOR:

Audit	5,000	
Bonds	1,500,000	
Legal	25,000	
Development		
Permanent Transfer	30,000	

*TOTAL APPROPRIATION FOR  
TAX INCREMENT FUND #2*

\$            1,560,000

D.                      *TAX INCREMENT FUND #3*

FOR:

Audit	1,575	
TIF Administrator	7,500	
Legal	10,500	
Professional Consultant	6,000	
Permanent Transfer	30,000	

*TOTAL APPROPRIATION FOR  
TAX INCREMENT FUND #3*

\$            55,575

F.                      *TAX INCREMENT FUND #4*

FOR:

Audit	1,575	
TIF Administrator	8,500	
Legal	21,000	
Development	748,629	
Professional Consultant	107,100	
Permanent Transfer	30,000	

*TOTAL APPROPRIATION FOR  
TAX INCREMENT FUND #4*

\$            916,804

		<i>Amount</i>	<i>Total</i>
		<u><i>Allocated</i></u>	
G.	<i>SEWER AND WATER DEPARTMENT</i>		
FOR:			
	Salaries		
	Director	34,199	
	Deputy Director		
	Clerical Salaries	40,068	
	Sewer and Water Labor	208,116	
	Overtime	21,000	
	Social Security/Medicare Expense	31,713	
	IMRF Expenses	48,754	
	Unemployment Tax Expense	3,712	
	SEIU Pension	16,892	
	Hospitalization Insurance	79,763	
	Life Insurance	361	
	Office Supplies	1,050	
	Postage	7,350	
	Maps and Atlas	525	
	Audit	3,150	
	Engineering Fees	10,500	
	Computer Services	1,575	
	Billing Processing	8,400	
	Maintenance & Repair- Sewer and Water System	42,000	
	Maintenance & Repair- Equipment and Vehicle	10,500	
	Travel and Conference	525	
	Storm Water Management	1,260	
	Interest expense	4,200	
	Debt Service	10,500	
	Contingent and Miscellaneous	525	
	Bank Fees	7,875	
	Transfer to General Fund	<u>126,000</u>	
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>SEWER AND WATER DEPARTMENT</i>		<u>\$ 720,513</u>
H.	<i>EMERGENCY TRANSMISSION SYSTEM BOARD FUND</i>		
FOR:			
	Equipment Lease	\$ 10,500	
	Training	2,625	
	Special Services	19,950	
	Communications	11,550	
	Equipment Maintenance	<u>2,100</u>	
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>EMERGENCY TRANSMISSION SYSTEM BOARD FUND</i>		<u>\$ 46,725</u>
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>SPECIAL PURPOSES</i>		<u>\$ 11,434,574</u>

**Section 2**

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

**Section 3**


That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

**Section 4**

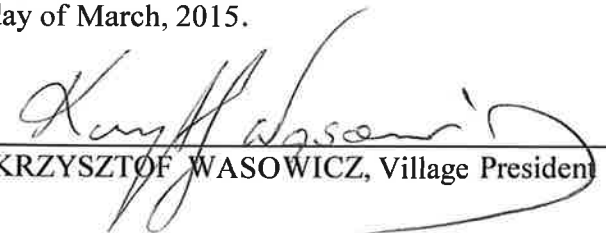
That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 23rd day of March, 2015, by the following roll-call vote:

OSZAKIEWSKI:	<u>aye</u>	SMALL:	<u>aye</u>
KUBAN:	<u>aye</u>	SPARR:	<u>aye</u>
RUSCH:	<u>aye</u>	SYMONDS:	<u>aye</u>

  
KATHLEEN M. SVOBODA, Village Clerk

APPROVED by me this 23rd  
day of March, 2015.

  
KRZYSZTOF WASOWICZ, Village President





**CERTIFICATE**


I, Kathleen M. Svoboda, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2015-05, entitled:

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, IN THE VILLAGE OF JUSTICE, ILLINOIS**

which was duly passed and approved by the Village President and Board of Trustees at its regular meeting held on March 23, 2015. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 23, 2015.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 23, 2015.

  
Kathleen M. Svoboda, Village Clerk



