



Village of **JUSTICE**

Phone 708-458-2520

Fax 708-458-4582

7800 South Archer Road, Justice, Illinois 60458

www.villageofjustice.org

ANTICIPATED REVENUES

Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2015 and ending December 31, 2015


SOURCE

General Real Estate Tax	\$	2,159,300
State Income Tax		1,300,000
Utility Tax		705,000
Sales Tax		330,000
Intergovernmental Revenue		402,000
Other Taxes		95,000
Licenses		688,700
Sewer Service		673,100
Emergency Transmission System Board Revenue		90,100
Motor Fuel Tax		305,036
Refuse Receipt		473,776
Permits		67,000
Fines		1,057,500
Fire Protection Agreement		120,000
Interest		500
Sundry Receipts		620,500
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Total	\$	<u>9,087,512</u>

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated:

03/30/2016


Treasurer
Village of Justice

RECEIVED BY
COOK CO. CLERK'S OFFICE

FEB 1 2016

DAVID ORR
COOK COUNTY CLERK



OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk



2016 STATEMENT OF FILING

FISCAL YEAR: 05/01-04/30

AGENCY: 03-0640-000

NAME: Village of Justice

in person mail

BUDGET

BUDGET FILED: 4/12/2016

BUDGET PASSED: 4/30/2016

BUDGET ORDINANCE NUMBER: 2016-06

ESTIMATE OF REVENUE FILED: 4/12/2016

BUDGET MISC DOCUMENTS:

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LEVY

LEVY FILED: [] ORD NUMBER: []

TRUTH IN TAXATION FILED: []

PTELL FILED: [] ORD NUMBER: []

LEVY MISC DOCUMENTS:

[Empty text box for levy miscellaneous documents]

FINANCIAL REPORT

COMPTROLLER'S REPORT FILED: []

AUDITED FINANCIAL RPT FILED: []

TREASURER'S REPORT FILED: []

RECEIPTS DISBURSEMENTS FILED: []

FINANCIAL REPORT MISC DOCS:

[Empty text box for financial report miscellaneous documents]

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address tax.extension@cookcountyil.gov.

NAME: Mr. Edward C. Rusch Treasurer

ADDRESS: 7800 Archer Road

Justice Illinois 60458

EMAIL ADDRESS: ksovoda@villageofjustice.org

PHONE: (708) 458-2520 FAX: (708) 458-4582

David D. Orr
Clerk of Cook County, Illinois

David D. Orr
(Tax Extension Department)

CERTIFICATE


I, Kathleen M. Svoboda, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2016-6, entitled:

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016, IN THE VILLAGE OF JUSTICE, ILLINOIS

which was duly passed and approved by the Village President and Board of Trustees at its regular meeting held on March 30, 2016. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 30, 2016.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 30, 2016.


Kathleen M. Svoboda, Village Clerk



ORDINANCE NO. 2016-06

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016, IN THE VILLAGE OF JUSTICE, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

Section 1

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2016, and ending December 31, 2016:

GENERAL PURPOSE

	<i>Amount</i>	<i>Total</i>
	<u>Appropriated</u>	
A. GENERAL ADMINISTRATION		
Salaries		
Village President	\$ 16,000	
Liquor Control Commissioner	3,000	
Village Trustees	43,200	
HR Coordinator	7,875	
FOIA Officer	7,875	
Health Insurance	16,648	
Social Security/Medicare	8,129	
IMRF	15,631	
Office Supplies	4,200	
Postage	2,100	
Maps and Atlas	1,575	
Prosecutor	15,120	
Legal Services	183,750	
Computer Services	48,563	
Printing and Publications	21,000	
Telephone	13,650	
Travel and Conference	2,100	
Association Dues	10,500	
Equipment Maintenance	2,100	
Office Furniture and Equipment	2,625	
NSF Chargebacks	210	
Contingent	250,000	
Refunds	2,625	
Combined Loans	294,000	
Special Events	21,525	
Bank/Credit Card Fees	15,750	
Lien Recording	1,575	
	<hr/>	
TOTAL APPROPRIATION FOR		
GENERAL ADMINISTRATION		\$ 1,011,326

	<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
B. POLICE DEPARTMENT		
FOR:		
Salaries		
Police Chief	\$ 122,457	
Deputy Police Chief	115,054	
Sergeants	542,530	
Patrolmen	1,169,135	
Hearing Officer	18,858	
SSO	338,529	
Part-time Salaries	31,500	
Overtime	204,750	
Holiday Pay	140,175	
Janitorial Services	12,285	
Sick time Buy Back	63,000	
Health Insurance	501,353	
Pension contribution	551,250	
Social Security/Medicare	73,679	
IMRF Expenses	49,797	
Unemployment Expense	25,059	
Police Training	12,461	
Personne Fitness - Duty Exam	1,050	
Uniform Allowance	29,627	
Gas and Oil	79,122	
Supply and Stationary	6,300	
Postage	7,875	
Printing and Publishing	5,250	
Network #10 Communications	13,650	
Telephone and Facsimile	15,750	
Maintenance of Vehicles and Equipment	21,000	
IT Support	7,875	
Investigation	1,050	
Prisoner Meals	2,625	
Assoication Dues	2,100	
Vehicles	38,850	
Contingent	3,150	
TOTAL APPROPRIATION FOR		
POLICE PROTECTION		<u>\$ 4,207,146</u>

Amount
Appropriated *Total*

C. *FIRE AND POLICE COMMISSIONERS*

FOR:

Salaries	\$	5,040
Social Security/Medicare Expense		385
Postage		210
Legal Expenses		5,250
Legal Publishing		525
Testing and Examination		6,615
Association Dues		394

***TOTAL APPROPRIATION FOR
FIRE AND POLICE COMMISSIONERS***

\$ 18,419

D. *BUILDING AND GROUNDS*

FOR:

Part-time Seasonal Labor	\$	13,281
Social Security/Medicare		1,016
Unemployment		626
Grounds Maintenance and Material		4,830
Janitorial Supplies		6,300
Gas Service		22,050
Water and Sewer		4,200
Village Hall Repairs		47,040
Public Works Repairs		24,413
Lipinski Center Repairs		11,550
7150 Blackstone Repairs		-
Furniture and Equipment		18,900
Contingent		525
Electricity		11,025
Generator		9,450
Real Property Liability		357

***TOTAL APPROPRIATION FOR
BUILDING AND GROUNDS***

\$ 175,563

E. *ZONING BOARD*

FOR:

Salaries	\$	9,114
Social Security/Medicare Expenses		697
IMRF Expenses		148
Legal Fees		1,050
Unemployment Insurance		53
Engineering Fees		420
Training		525
Legal Publishing		347

***TOTAL APPROPRIATION FOR
ZONING BOARD***

\$ 12,353

	<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
F. BUILDING DEPARTMENT		
FOR:		
Building Commissioner	\$ 21,050	
Building Inspector	30,450	
Code Enforcement Officer	7,560	
Plumbing Inspector	3,780	
Hearing Officer	1,575	
Health Commissioner	3,780	
Refunds	525	
Electrical Inspectors	2,258	
Clerical Salary	23,499	
Heating Inspectors	2,835	
Social Security/Medicare	8,344	
IMRF Expense	10,010	
Health Insurance	16,422	
Life Insurance	40	
Stationary Printing Supplies	3,150	
Postage	1,050	
Engineering	1,050	
Printing	4,200	
Elevator Inspection Fees	2,520	
Emergency Services	21,000	
Telephone	4,725	
Internet	1,575	
Maintenance Vehicles & Equipment	1,575	
Training	3,150	
Meeting and Travel	1,050	
Dues and Subscriptions	420	
Office Equipment	5,250	
Contingent	263	
TOTAL APPROPRIATION FOR	<hr/>	
BUILDING DEPARTMENT		<u>\$ 183,105</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
G. <i>STREET AND BRIDGE</i>		
FOR:		
Salaries:		
Director	\$ 34,364	
Public Works Labor	210,770	
Summer Help	21,000	
Overtime	21,000	
Personnel Expense	1,050	
Health Insurance	65,917	
Life Insurance	281	
Social Security/Medicare Expense	21,966	
IMRF Expense	39,148	
Unemployment	4,009	
SEIU Pension	16,892	
Uniform Allowance	4,935	
Supplies and Stationary	1,365	
Gasoline and Oil	34,650	
Engineering Fees	21,000	
Garbage	1,575	
Telephone and Facsimile	9,923	
Street Lights and Signal Maintenance	1,575	
Street Maintenance, Repair and Snow Removal	1,050	
Repair - Other	1,575	
Training	1,575	
Shop supplies and Safety Equipment	14,700	
Vehicle and Equipment Parts and Repairs	31,500	
Rental of Street Equipment	525	
Purchase of New Equipment	58,800	
Capital Lease Principal and Interest	63,000	
Street Projects (Grant)	1,325,000	
Contingent	5,250	
TOTAL APPROPRIATION FOR	<hr/>	
STREET AND BRIDGE		<u>\$ 2,014,395</u>

H.*FIRE DEPARTMENT*

FOR:

Fire Service Contract	\$ 553,367	
Pension Contribution	58,149	
Health Insurance	17,138	
Repair Fire Station	630	
TOTAL APPROPRIATION FOR	<hr/>	
FIRE DEPARTMENT		<u>\$ 630,484</u>

	<i>Amount</i> <u>Appropriated</u>	<u>Total</u>
I. EMERGENCY SERVICES AND DISASTER AGENCY		
FOR:		
Dues and Subscriptions	<u>6,300</u>	
TOTAL APPROPRIATION FOR		
EMERGENCY SERVICES AND DISASTER AGENCY		<u>\$ 6,300</u>
J. ECONOMIC DEVELOPMENT DEPARTMENT		
FOR:		
Director of Economic Development	\$ 52,856	
Economic Development Commissioners	7,560	
Economic Development Support	39,293	
Social Security/Medicare	7,628	
IMRF Expense	13,740	
Unemployment	847	
Health Insurance	28,650	
Professional Development	3,150	
Office Supplies	1,575	
Postage	630	
Engineering	2,625	
Professional Consultant	5,250	
Printing	2,625	
Publications	263	
Advertising	7,665	
Telephone	2,100	
Legal Notices	1,050	
Association Dues	536	
Business Expo	2,625	
Travel & Conferences	<u>525</u>	
TOTAL APPROPRIATION FOR		
ECONOMIC DEVELOPMENT DEPARTMENT		<u>\$ 181,193</u>

Amount
Appropriated *Total*

K. *FINANCE DEPARTMENT*

FOR:

Office Clerks	\$	88,025	
Health Insurance		40,878	
Training and Education		3,150	
Social Security/Medicare Expense		7,052	
IMRF Expense		10,169	
Unemployment Tax Expense		701	
Postage		210	
Main. Vehicle and Equipment		525	
Office Furniture and Equipment		5,250	
Accounting/Consultant		25,200	
Annual Audit		23,100	
Contingent		2,100	
		206,360	
<i>TOTAL APPROPRIATION FOR FINANCE DEPARTMENT</i>			\$ <u>206,360</u>

L. *REFUSE*

FOR:

Refuse Service		497,465	
<i>TOTAL APPROPRIATION FOR REFUSE</i>			\$ <u>497,465</u>

M. *CLERK'S OFFICE*

FOR:

Salaries		24,000	
Supplies		3,675	
Codification		5,250	
Conferences		1,050	
Association Dues		473	
Contingent		525	
<i>TOTAL APPROPRIATION FOR CLERK'S OFFICE</i>			\$ <u>34,973</u>
<i>TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES</i>			\$ <u>9,179,083</u>

		<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
SPECIAL PURPOSES			
A.	INSURANCE		
FOR:			
	Liability Insurance	\$ 215,250	
	Workmen's Compensation	131,250	
		<hr/>	
	TOTAL APPROPRIATION FOR		
	INSURANCE		<u>\$ 346,500</u>
B.	MOTOR FUEL TAX FUND		
FOR:			
	Salaries	\$ 28,728	
	Street Signs	11,916	
	Engineering Maintenance	-	
	Street Light Energy	50,400	
	Street Light Repair	14,700	
	Paving	214,888	
	Salt	73,420	
	Traffic Signal Maintenance	2,415	
	Traffic Signal Energy	-	
	Spoils removal	24,255	
	Ditch Maintenance	5,677	
	Showlder Work	3,098	
	ROW Clearing	525	
	Equipment Rental	44,310	
	Sidewalks	3,234	
	Catch Basins	10,500	
		<hr/>	
	TOTAL APPROPRIATION FOR		
	MOTOR FUEL TAX FUND		<u>\$ 488,065</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
C. TAX INCREMENT FUND #2		
FOR:		
Audit	5,000	
Bonds	1,500,000	
Legal	40,000	
Development	-	
Permanent Transfer	<u>75,000</u>	
TOTAL APPROPRIATION FOR TAX INCREMENT FUND #2		<u>\$ 1,620,000</u>
D. TAX INCREMENT FUND #3		
FOR:		
TIF Administrator	7,500	
Legal	5,000	
Development	<u>95,035</u>	
TOTAL APPROPRIATION FOR TAX INCREMENT FUND #3		<u>\$ 107,535</u>
E. TAX INCREMENT FUND #4		
FOR:		
Audit	1,575	
TIF Administrator	8,500	
Legal	21,000	
Development	500,000	
Professional Consultant	50,000	
Permanent Transfer	<u>60,000</u>	
TOTAL APPROPRIATION FOR TAX INCREMENT FUND #4		<u>\$ 641,075</u>
F. TAX INCREMENT FUND #5		
FOR:		
Legal	21,000	
Development	125,000	
Professional Consultant	<u>25,000</u>	
TOTAL APPROPRIATION FOR TAX INCREMENT FUND #5		<u>\$ 171,000</u>

	<i>Amount Appropriated</i>	<i>Total</i>
G. CAPITAL PROJECTS FUND		
Engineering	<u>540,000</u>	
TOTAL APPROPRIATION FOR CAPITAL PROJECTS FUND		<u>\$ 540,000</u>

H. SEWER AND WATER DEPARTMENT

FOR:

Salaries		
Director	34,199	
Deputy Director	-	
Clerical Salaries	40,068	
Sewer and Water Labor	208,116	
Overtime	21,000	
Social Security/Medicare Expense	31,713	
IMRF Expenses	48,754	
Unemployment Tax Expense	3,712	
SEIU Pension	16,892	
Hospitalization Insurance	79,763	
Life Insurance	361	
Office Supplies	1,050	
Postage	7,350	
Maps and Atlas	525	
Audit	3,150	
Engineering Fees	10,500	
Computer Services	1,575	
Billing Processing	8,400	
Maintenance & Repair - Sewer and Water System	42,000	
Maintenance & Repair - Equipment and Vehicle	10,500	
Travel and Conference	525	
Storm Water Management	1,260	
Interest expense	4,200	
Debt Service	10,500	
Contingent and Miscellaneous	525	
Bank Fees	7,875	
Transfer to General Fund	<u>126,000</u>	
TOTAL APPROPRIATION FOR SEWER AND WATER DEPARTMENT		<u>\$ 686,315</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
I. EMERGENCY TRANSMISSION SYSTEM BOARD FUND		
FOR:		
Equipment Lease	\$ 45,000	
Training	2,625	
Special Services	20,000	
Communications	20,000	
Equipment Maintenance	<u> 10,000</u>	
 TOTAL APPROPRIATION FOR		
EMERGENCY TRANSMISSION SYSTEM BOARD FUND		<u>\$ 97,625</u>
 TOTAL APPROPRIATION FOR		
SPECIAL PURPOSES		<u>\$ 13,877,198</u>

Section 2

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

Section 3

That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

Section 4

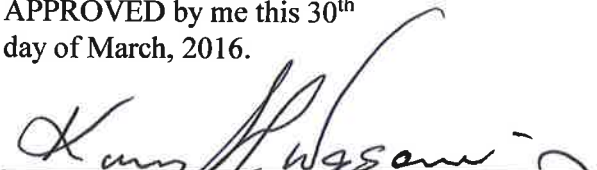
That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 30th day of March, 2016, by the following roll-call vote:

OSZAKIEWSKI:	<u>aye</u>	SMALL:	<u>aye</u>
KUBAN:	<u>aye</u>	SPARR:	<u>aye</u>
RUSCH:	<u>absent</u>	SYMONDS:	<u>aye</u>


KATHLEEN M. SVOBODA, Village Clerk

APPROVED by me this 30th
day of March, 2016.


KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 30th day of March, 2016.

A handwritten signature in cursive script, reading "Kathleen M. SvoBoda". The signature is written in black ink and is positioned above a horizontal line.

KATHLEEN M. SVOBODA, Village Clerk