

ORDINANCE NO. 2017- 10

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, IN THE VILLAGE OF JUSTICE, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

Section 1

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2017, and ending December 31, 2017:

ANTICIPATED REVENUES

Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2017 and ending December 31, 2017

SOURCE

General Real Estate Tax	\$ 2,449,600
State Income Tax	1,335,000
Utility Tax	620,000
Sales Tax	350,000
Intergovernmental Revenue	564,000
Other Taxes	190,000
Licenses	743,200
Sewer Service	712,000
Emergency Transmission System Board Revenue	90,010
Motor Fuel Tax	331,000
Refuse Receipt	535,000
Permits	116,800
Fines	1,024,500
Fire Protection Agreement	120,000
Interest	4,500
Sundry Receipts	678,200
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Total	\$ 9,863,810

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated: 3-27-17



Treasurer
Village of Justice

GENERAL PURPOSE

	<u>Amount</u> <u>Appropriated</u>	<u>Total</u>
A. GENERAL ADMINISTRATION		
Salaries		
Village President	\$ 22,500	
Liquor Control Commissioner	3,000	
Village Trustees	43,200	
HR Coordinator	8,925	
FOIA Officer	8,925	
Health Insurance	19,270	
Social Security/Medicare	8,812	
IMRF	11,198	
Office Supplies	4,200	
Postage	2,625	
Maps and Atlas	1,575	
Prosecutor	15,120	
Legal Services	210,000	
Computer Services	36,750	
Printing and Publications	21,000	
Telephone	10,500	
Travel and Conference	6,300	
Association Dues	5,250	
Equipment Maintenance	2,100	
Office Furniture and Equipment	2,625	
NSF Chargebacks	210	
Contingent	26,250	
Refunds	210	
Combined Loans	341,250	
Special Events	27,300	
Bank/Credit Card Fees	10,500	
Lien Recording	1,575	
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TOTAL APPROPRIATION FOR GENERAL ADMINISTRATION		\$ <u>851,170</u>

	<i>Amount</i>	<i>Total</i>
	<u>Appropriated</u>	
B. POLICE DEPARTMENT		
FOR:		
Salaries		
Police Chief	\$ 123,233	
Deputy Police Chief	115,790	
Sergeants	566,333	
Patrolmen	1,223,802	
Hearing Officer	16,800	
SSO	390,225	
Part-time Salaries	26,250	
Overtime	157,500	
Holiday Pay	152,250	
Janitorial Services	11,550	
Sick time Buy Back	84,000	
Health Insurance	588,811	
Pension contribution	551,250	
Social Security/Medicare	75,541	
IMRF Expenses	57,402	
Unemployment Expense	4,200	
Police Training	13,358	
Personne Fitness - Duty Exam	1,050	
Uniform Allowance	31,315	
Gas and Oil	68,284	
Supply and Stationary	4,200	
Postage	4,200	
Printing and Publishing	4,200	
Network #10 Communications	13,650	
Telephone and Facsimile	15,750	
Maintenance of Vehicles and Equipment	23,625	
IT Support	36,750	
Investigation	1,050	
Prisoner Meals	2,625	
Assoication Dues	2,100	
Vehicles	42,000	
Furniture	26,250	
Contingent	3,150	
TOTAL APPROPRIATION FOR		
 POLICE PROTECTION		<u>\$ 4,438,494</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
C. FIRE AND POLICE COMMISSIONERS		
FOR:		
Salaries	\$ 5,040	
Social Security/Medicare Expense	385	
Postage	105	
Legal Expenses	5,250	
Legal Publishing	525	
Testing and Examination	5,355	
Association Dues	394	
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TOTAL APPROPRIATION FOR		
FIRE AND POLICE COMMISSIONERS		<u>\$ 17,054</u>
D. BUILDING AND GROUNDS		
FOR:		
Part-time Seasonal Labor	\$ 13,617	
Social Security/Medicare	1,042	
Unemployment	-	
Grounds Maintenance and Material	4,830	
Janitorial Supplies	6,300	
Gas Service	15,750	
Water and Sewer	4,200	
Village Hall Repairs	52,500	
Public Works Repairs	26,250	
Lipinski Center Repairs	15,750	
7150 Blackstone Repairs	1,575	
Furniture and Equipment	-	
Contingent	1,050	
Electricity	11,025	
Generator	4,200	
Real Property Liability	357	
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TOTAL APPROPRIATION FOR		
BUILDING AND GROUNDS		<u>\$ 158,446</u>
E. ZONING BOARD		
FOR:		
Salaries	\$ 4,557	
Social Security/Medicare Expenses	349	
IMRF Expenses	670	
Legal Fees	1,050	
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TOTAL APPROPRIATION FOR		
ZONING BOARD		<u>\$ 6,626</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
F. BUILDING DEPARTMENT		
FOR:		
Building Commissioner	\$ 23,294	
Building Inspector	31,290	
Code Enforcement Officer	8,400	
Plumbing Inspector	3,780	
Hearing Officer	1,575	
Health Commissioner	3,780	
Refunds	525	
Electrical Inspectors	2,730	
Clerical Salary	24,628	
Heating Inspectors	2,835	
Social Security/Medicare	8,344	
IMRF Expense	10,010	
Health Insurance	18,463	
Life Insurance	40	
Unemployment Insurance	66	
Stationary Printing Supplies	2,100	
Postage	2,100	
Plan Review	2,100	
Engineering	4,725	
Printing	4,200	
Elevator Inspection Fees	2,940	
Emergency Services	21,000	
Telephone	4,725	
Internet	1,575	
Maintenance Vehicles & Equipment	2,100	
Training	2,100	
Meeting and Travel	1,050	
Dues and Subscriptions	1,050	
Office Equipment	3,675	
Contingent	1,575	
TOTAL APPROPRIATION FOR	<hr/>	
BUILDING DEPARTMENT		<u>\$ 196,775</u>

Amount
Appropriated

Total

G. STREET AND BRIDGE

FOR:

Salaries:

Director	\$ 35,438
Public Works Labor	209,302
Summer Help	21,000
Overtime	21,000
Personnel Expense	1,050
Health Insurance	83,718
Life Insurance	309
Social Security/Medicare Expense	20,329
IMRF Expense	39,090
Unemployment	4,009
SEIU Pension	16,892
Uniform Allowance	5,670
Supplies and Stationary	1,575
Gasoline and Oil	21,000
Engineering Fees	21,000
Garbage	1,575
Telephone and Facsimile	9,923
Street Lights and Signal Maintenance	1,575
Street Maintenance, Repair and Snow Removal	1,050
Repair - Other	1,575
Training	1,575
Travell and Conference	525
Shop supplies and Safety Equipment	10,500
Vehicle and Equipment Parts and Repairs	26,250
Rental of Street Equipment	525
Capital Lease Principal and Interest	34,650
Contingent	7,350

**TOTAL APPROPRIATION FOR
STREET AND BRIDGE**

\$ 598,455

H. FIRE DEPARTMENT

FOR:

Fire Service Contract	\$ 569,967
Pension Contribution	5,314
Health Insurance	2,827
Repair Fire Station	1,000

**TOTAL APPROPRIATION FOR
FIRE DEPARTMENT**

\$ 580,308

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
I. <i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		
FOR:		
Dues and Subscriptions	<u>5,775</u>	
TOTAL APPROPRIATION FOR		
<i>EMERGENCY SERVICES AND DISASTER AGENCY</i>		<u>\$ 5,775</u>
J. <i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		
FOR:		
Director of Economic Development	\$ 55,860	
Economic Development Commissioners	8,820	
Economic Development Support	40,471	
Social Security/Medicare	8,044	
IMRF Expense	14,173	
Unemployment	894	
Health Insurance	41,627	
Professional Development	2,100	
Office Supplies	1,575	
Postage	630	
Beautification Supplies	17,325	
Engineering	1,050	
Professional Consultant	1,050	
Printing	1,575	
Publications	263	
Advertising	2,100	
Telephone	2,100	
Legal Notices	263	
Association Dues	536	
Business Expo	2,100	
Travel & Conferences	<u>525</u>	
TOTAL APPROPRIATION FOR		
<i>ECONOMIC DEVELOPMENT DEPARTMENT</i>		<u>\$ 203,081</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	<u></u>
K. FINANCE DEPARTMENT		
FOR:		
Office Clerks	\$ 102,020	
Health Insurance	40,348	
Training and Education	3,150	
Social Security/Medicare Expense	7,805	
IMRF Expense	14,389	
Unemployment Tax Expense	561	
Postage	263	
Main. Vehicle and Equipment	525	
Office Furniture and Equipment	5,250	
Accounting/Consultant	21,000	
Annual Audit	28,350	
Contingent	2,100	
TOTAL APPROPRIATION FOR	<hr/>	
FINANCE DEPARTMENT		<u>\$ 225,761</u>
L. REFUSE		
FOR:		
Refuse Service	<hr/> 561,750	
TOTAL APPROPRIATION FOR		
REFUSE		<u>\$ 561,750</u>
M. CLERK'S OFFICE		
FOR:		
Salaries	30,660	
Supplies	3,675	
Codification	5,250	
Conferences	1,050	
Association Dues	473	
Contingent	<hr/> 525	
TOTAL APPROPRIATION FOR		
CLERK'S OFFICE		<u>\$ 41,633</u>
TOTAL APPROPRIATION FOR		
GENERAL CORPORATE PURPOSES		<u>\$ 7,885,328</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
SPECIAL PURPOSES		
A. <i>INSURANCE</i>		
FOR:		
Liability Insurance	\$ 231,000	
Workmen's Compensation	<u> 107,100</u>	
TOTAL APPROPRIATION FOR		
 INSURANCE		<u>\$ 338,100</u>
B. <i>MOTOR FUEL TAX FUND</i>		
FOR:		
Salaries	\$ 29,190	
Street Signs	55,125	
Engineering Maintenance	-	
Street Light Energy	54,600	
Street Light Repair	15,750	
Paving	232,003	
Salt	73,420	
Traffic Signal Maintenance	2,415	
Traffic Signal Energy	-	
Spoils removal	-	
Ditch Maintenance	6,678	
Shoulder Work	3,098	
ROW Clearing	525	
Equipment Rental	44,310	
Sidewalks	3,234	
Catch Basins	<u> 10,500</u>	
TOTAL APPROPRIATION FOR		
 MOTOR FUEL TAX FUND		<u>\$ 530,848</u>

	<i>Amount</i>	<i>Total</i>
	<u><i>Appropriated</i></u>	
C.		
TAX INCREMENT FUND #2		
FOR:		
Audit	5,000	
Bonds	1,500,000	
Legal	40,000	
Development	-	
Permanent Transfer	<u>75,000</u>	
TOTAL APPROPRIATION FOR		
TAX INCREMENT FUND #2		<u>\$ 1,620,000</u>
D.		
TAX INCREMENT FUND #4		
FOR:		
Audit	1,575	
TIF Administrator	8,400	
Legal	21,000	
Development	500,000	
Professional Consultant	50,000	
Permanent Transfer	<u>60,000</u>	
TOTAL APPROPRIATION FOR		
TAX INCREMENT FUND #4		<u>\$ 640,975</u>
E.		
TAX INCREMENT FUND #5		
FOR:		
TIF Administrator	8,400	
Legal	21,000	
Development	650,000	
Professional Consultant	<u>25,000</u>	
TOTAL APPROPRIATION FOR		
TAX INCREMENT FUND #5		<u>\$ 704,400</u>

	<i>Amount Appropriated</i>	<i>Total</i>
F. CAPITAL PROJECTS FUND		
Engineering	<u>540,000</u>	
TOTAL APPROPRIATION FOR CAPITAL PROJECTS FUND		<u>\$ 540,000</u>

G. SEWER AND WATER DEPARTMENT

FOR:

Salaries		
Director	35,438	
Clerical Salaries	45,628	
Sewer and Water Labor	222,952	
Overtime	15,750	
Social Security/Medicare Expense	24,462	
IMRF Expenses	47,038	
Unemployment Tax Expense	630	
SEIU Pension	16,892	
Hospitalization Insurance	96,545	
Life Insurance	361	
Office Supplies	1,050	
Postage	8,400	
Maps and Atlas	525	
Audit	525	
Engineering Fees	26,250	
Computer Services	1,575	
Billing Processing	8,400	
Maintenance & Repair - Sewer and Water System	42,000	
Maintenance & Repair - Equipment and Vehicle	12,600	
Travel and Conference	525	
Purchase of Equipment	6,300	
Storm Water Management	1,260	
Interest expense	4,242	
Debt Service	-	
Contingent and Miscellaneous	5,250	
Bank Fees	7,875	
Transfer to General Fund	<u>168,000</u>	
TOTAL APPROPRIATION FOR SEWER AND WATER DEPARTMENT		<u>\$ 800,473</u>

	<i>Amount</i> <u>Appropriated</u>	<u>Total</u>
H. EMERGENCY TRANSSMISION SYSTEM BOARD FUND		
FOR:		
Equipment Lease	\$ 45,000	
Training	2,625	
Special Services	20,000	
Communications	20,000	
Equipment Maintenance	<u>10,000</u>	
TOTAL APPROPRIATION FOR		
EMERGENCY TRANSSMISION SYSTEM BOARD FUND		<u>\$ 97,625</u>
TOTAL APPROPRIATION FOR SPECIAL PURPOSES		<u>\$ 5,272,421</u>
TOTAL APPROPRIATION FOR		
GENERAL AND SPECIAL PURPOSES		<u>\$ 13,157,749</u>

Section 2

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

Section 3


That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

Section 4

That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 27th day of March, 2017, by the following roll-call vote:

OSZAKIEWSKI:	<u>aye</u>	SMALL:	<u>aye</u>
KUBAN:	<u>aye</u>	SPARR:	<u>aye</u>
RUSCH:	<u>absent</u>	SYMONDS:	<u>aye</u>


KATHLEEN M. SVOBODA, Village Clerk

APPROVED by me this 27th
day of March, 2017.

KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 27th day of March, 2017.


KATHLEEN M. SVOBODA, Village Clerk

CERTIFICATE

I, Kathleen M. Svoboda, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2017-10 entitled:

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, IN THE VILLAGE OF JUSTICE, ILLINOIS

which was duly passed and approved by the Village President and Board of Trustees at its regular meeting held on March 27, 2017. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 27, 2017.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 27, 2017.



Kathleen M. Svoboda, Village Clerk

