

**ORDINANCE NO. 2018-06**

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, IN THE VILLAGE OF JUSTICE, ILLINOIS**

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

**Section 1**

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2018, and ending December 31, 2018:

**Section 2**

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

**Section 3**

That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

**Section 4**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 26<sup>th</sup> day of March, 2018, by the following roll-call vote:

KUBAN:	<u>yes</u>	SPARR:	<u>yes</u>
OSZAKIEWSKI:	<u>yes</u>	SYMONDS:	<u>absent</u>
RUSCH:	<u>absent</u>	WARNER:	<u>yes</u>

Suzanne M. Small  
 SUZANNE SMALL, Village Clerk

APPROVED by me this 26<sup>th</sup> day of March, 2018.

Krzysztof Wasowicz  
 KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 26<sup>th</sup> day of March, 2018.

Suzanne M. Small  
 SUZANNE SMALL, Village Clerk



### ANTICIPATED REVENUES

Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2018 and ending December 31, 2018

#### SOURCE

General Real Estate Tax	\$	2,449,600
State Income Tax		1,200,000
Utility Tax		575,000
Sales Tax		325,000
Intergovernmental Revenue		563,750
Other Taxes		201,500
Licenses		708,700
Sewer Service		711,500
Motor Fuel Tax		332,500
Refuse Receipt		535,000
Permits		104,200
Fines		1,068,300
Interest		4,500
Sundry Receipts		<u>555,415</u>
	Total	<u>\$ 9,334,965</u>

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated: 3-26-18

  
\_\_\_\_\_  
Treasurer  
Village of Justice

**CERTIFICATE**

I, Suzanne Small, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2018-06, entitled:

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, IN THE VILLAGE OF JUSTICE, ILLINOIS**

which was duly passed and approved by the President and Board of Trustees at its regular meeting held on March 26, 2018. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 26, 2018.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 26, 2018.

  
SUZANNE SMALL, Village Clerk

( SEAL )



**VILLAGE OF JUSTICE  
BUDGET AND APPROPRIATION SCHEDULE  
FOR THE PERIOD OF JANUARY 1, 2018 THROUGH DECEMBER 31, 2018  
ATTACHMENT A**

<b>GENERAL FUND</b>		<b>2018 BUDGET</b>	<b>2018 APPROPRIATION</b>
<b>ADMINISTRATION DEPARTMENT</b>			
ELECTED/APPT OFFICAL		65,700	68,985
Village President	19,500		20,475
Liquor Commissioner	3,000		3,150
Board of Trustees	43,200		45,360
PART TIME STAFF		39,000	40,950
SOCIAL SECURITY/MEDICARE		8,000	8,400
IMRF		10,535	11,062
LIFE INSURANCE		48	50
ATTORNEY FEES		150,000	157,500
ASSOCIATION DUES		4,000	4,200
PUBLICATIONS		1,500	1,575
CLEANING SERVICE		2,500	2,625
COMPUTER SERVICES		15,000	15,750
NEWSLETTER PRINTING		8,000	8,400
OTHER PROFESSIONALS		7,950	8,348
BUILDING MAINTENACE		5,000	5,250
LAND IMPROVEMENTS MAINTENACE		1,500	1,575
VEHICLE MAINTENACE		100	105
GROUNDS MAINTENACE		1,500	1,575
TELEPHONE AND FACSIMILE		4,500	4,725
POSTAGE		2,500	2,625
TRAVEL & CONFERENCE		1,200	1,260
MEAL PER DIEM		1,300	1,365
CONFERENCE COSTS		1,300	1,365
GAS		1,200	1,260
WATER/SEWER		1,175	1,234
OFFICE SUPPLIES		3,000	3,150
CLEANING SUPPLIES		750	788
BUILDING MAINTENACE SUPPLIES		750	788
EQUIPMENT		1,500	1,575
COMBINED LOANS		335,000	351,750
CONTINGENT		5,000	5,250
<b>TOTAL ADMINISTRATION</b>		<b>678,508</b>	<b>712,433</b>
<b>FINANCE DEPARTMENT</b>			
OFFICE CLERKS		70,500	74,025
PART TIME STAFF		21,750	22,838
TEMPORARY/SEASONAL		6,000	6,300
SOCIAL SECURITY/MEDICARE EXPENSE		7,516	7,892
IMRF EXPENSE		15,789	16,578
HEALTH INSURANCE		36,000	37,800
LIFE INSURANCE		85	89
UNEMPLOYMENT TAX EXPENSE		300	315
ACCOUNTING SERVICES		12,000	12,600
AUDIT		32,000	33,600
ASSOCIATION DUES		300	315
PUBLICATIONS		8,000	8,400
CLEANING SERVICES		1,500	1,575
EMPLOYEE TESTING		200	210
COMPUTER SERVICES		10,000	10,500
BANK FEES		10,000	10,500
EQUIPMENT		2,500	2,625

MAIN. VEHICLE & EQUIPMENT	200	210
TELEPHONE	1,000	1,050
INTERNET	200	210
POSTAGE	400	420
EMPLOYEE TRAINING	1,000	1,050
TRAVEL/CONFERENCE	500	525
CONFERENCE COSTS	500	525
RECORDING FEES	1,000	1,050
OFFICE SUPPLIES	3,000	3,150
CLEANING SUPPLIES	500	525
BUILDING MAINTENACE SUPPLIES	300	315
CONTINGENT	500	525
<b>TOTAL FINANCE</b>	<b>243,540</b>	<b>255,717</b>

**CLERK'S OFFICE**

<b>ELECTED/APPTD OFFICIALS</b>			
Villae Clerk	24,000	25,200	25,200
<b>PART TIME STAFF</b>			
MEDICARE/IMRF	12,000	12,600	12,600
IMRF	2,754	2,892	2,892
PUBLICATIONS	3,400	3,570	3,570
TELEPHONE	4,000	4,200	4,200
INTERNET	1,000	1,050	1,050
POSTAGE	500	525	525
OFFICE SUPPLIES	1,000	1,050	1,050
TRAVEL/CONFERENCE	2,000	2,100	2,100
EMPLOYEE TRAINING	1,000	1,050	1,050
MEAL PER DIEM	1,265	1,328	1,328
ASSOCIATION DUES	1,265	1,328	1,328
ASSOCIATION DUES	2,000	2,100	2,100
<b>TOTAL CLERK'S OFFICE</b>	<b>56,184</b>	<b>58,993</b>	<b>58,993</b>

**SPECIAL EVENTS**

<b>PUBLICATIONS</b>	1,500	1,575	1,575
<b>POSTAGE</b>	650	683	683
<b>SPECIAL EVENTS</b>	17,825	18,716	18,716
<b>TOTAL SPECIAL EVENTS</b>	<b>19,975</b>	<b>20,974</b>	<b>20,974</b>

**POLICE DEPARTMENT**

<b>FULLTIME</b>		2,442,421	2,564,542	2,564,542
Police Chief	122,570		128,699	128,699
Deputy Police Chief	115,163		120,921	120,921
All other Full Time Staff	2,204,688		2,314,922	2,314,922
<b>PART-TIME SALARIES</b>		25,000		26,250
<b>OVERTIME</b>		135,000		141,750
<b>SICK TIME SELL BACK</b>		130,000		136,500
<b>SOCIAL SECURITY/MEDICARE</b>		58,402		61,322
<b>IMRF EXPENSE</b>		55,000		57,750
<b>PENSION CONTRIBUTION</b>		625,000		656,250
<b>INSURANCE</b>		510,000		535,500
<b>UNEMPLOYMENT EXPENSE</b>		3,500		3,675
<b>UNIFORM ALLOWANCE</b>		29,600		31,080
<b>ATTORNEY</b>		5,000		5,250
<b>HEARING OFFICER</b>		16,000		16,800
<b>COURT REPORTER</b>		1,000		1,050
<b>ASSOCIATION DUES</b>		4,000		4,200
<b>PRINTING AND PUBLISHING</b>		4,200		4,410
<b>CLEANING SERVICE</b>		11,000		11,550
<b>PERSONNEL FITNESS - DUTY EXAM</b>		1,000		1,050
<b>MSI</b>		800		840
<b>IT SUPPORT</b>		25,000		26,250
<b>NETWORKING</b>		13,000		13,650

SHOOTING RANGE	2,000		2,100
EQUIPMENT MAINTENANCE	5,000		5,250
INVESTIGATION	2,500		2,625
VEHICLE MAINTENANCE	30,000		31,500
TELEPHONE AND FACSIMILE	15,000		15,750
INTERNET	3,600		3,780
POSTAGE	7,500		7,875
EMPLOYEE TRAINING	15,000		15,750
TRAVEL/CONFERENCE	1,500		1,575
CONFERENCE COSTS	2,000		2,100
GAS	1,800		1,890
WATER/SEWER	1,000		1,050
SUPPLIES AND STATIONARY	7,000		7,350
OPERATING SUPPLIES	5,000		5,250
PRISONER'S MEALS	2,500		2,625
GAS AND OIL	50,000		52,500
CLEANING SUPPLIES	500		525
FURNITURE AND FIXTURES	5,000		5,250
EQUIPMENT	25,000		26,250
POLICE SQUAD CARS	35,000		36,750
CONTINGENT	1,500		1,575
<b>TOTAL POLICE DEPARTMENT</b>	<b>4,313,323</b>		<b>4,528,989</b>
<b>FIRE DEPARTMENT</b>			
GAS UTILITY	1,800		1,890
WATER/SEWER	1,000		1,050
<b>TOTAL FIRE DEPARTMENT</b>	<b>2,800</b>		<b>2,940</b>
<b>FIRE &amp; POLICE COMMISSIONERS</b>			
SALARIES			
ELECTED/APPTD OFFICIALS	4,800		5,040
SOCIAL SECURITY/MEDICARE	370		389
OFFICE SUPPLIES	250		263
LEGAL EXPENSE	7,500		7,875
LEGAL PUBLISHING	500		525
TESTING AND EXAMINATION	5,000		5,250
ASSOCIATION DUES	375		394
<b>TOTAL FIRE &amp; POLICE COMMISSIONERS</b>	<b>18,795</b>		<b>19,735</b>
<b>BUILDING DEPARTMENT</b>			
FULL TIME STAFF	24,158		25,366
PART-TIME STAFF	78,000		81,900
Building Commissioner	22,900	23,587	
Inspectors	55,100	58,313	
SOCIAL SECURITY/MEDICARE	7,815		8,206
IMRF	6,618		6,949
HEALTH INSURANCE	12,500		13,125
UNEMPLOYMENT INSURANCE	50		53
ATTORNEY	2,500		2,625
ENGINEERING	4,500		4,725
ANNUAL DUES	500		525
COMPUTER SERVICES	750		788
ELEVATOR INSPECTION FEES	4,000		4,200
OTHER PROFESSIONALS	24,500		25,725
RAILROAD EASEMENT	250		263
BUILDING MAINTENANCE	12,000		12,600
EQUIPMENT MAINTENANCE	3,000		3,150
VEHICLE MAINTENANCE	2,000		2,100
TELEPHONE	2,750		2,888
INTERNET	400		420
POSTAGE	1,500		1,575

GAS UTILITY EXPENSE	1,400	1,470
WATER AND SEWER EXPENSES	450	473
TRAINING	500	525
CONFERENCE COSTS	500	525
OFFICE SUPPLIES	1,000	1,050
FUEL	1,000	1,050
PRINTING	3,500	3,675
CLEANING SUPPLIES	500	525
VEHICLE MAINTENANCE SUPPLIES	1,000	1,050
BUILDING MAINTENANCE SUPPLIES	2,000	2,100
FURNITURE AND FIXTURES	500	525
CONTINGENT	2,500	2,625
<b>TOTAL BUILDING DEPARTMENT</b>	<b>202,641</b>	<b>212,773</b>

**ZONING BOARD**

ELECTED/APPTD OFFICIALS	2,000	2,100
MEDICARE	150	158
IMRF EXPENSES	30	32
LEGAL FEES	500	525
LEGAL PUBLISHING	200	210
<b>TOTAL ZONING BOARD</b>	<b>2,880</b>	<b>3,024</b>

**LIPINSKI CENTER DEPARTMENT**

PART TIME STAFF	10,500	11,025
SOCIAL SECURITY/MEDICARE	805	845
UNEMPLOYMENT INSURANCE	60	63
BUILDING MAINTENANCE	12,000	12,600
LAND IMPROVEMENT MAINTENANCE	1,000	1,050
EQUIPMENT MAINTENANCE	5,000	5,250
TELEPHONE	300	315
ELECTRICITY	3,200	3,360
NATURAL GAS UTILITY	2,200	2,310
WATER/SEWER	800	840
CLEANING SUPPLIES	1,200	1,260
BUILDING MAINTENANCE SUPPLIES	500	525
LANDSCAPING SUPPLIES	500	525
FURNITURE AND FIXTURES	500	525
EQUIPMENT	2,000	2,100
<b>TOTAL LIPINSKI CENTER</b>	<b>40,565</b>	<b>42,593</b>

**BLACKSTONE PROPERTY**

BUILDING MAINTENANCE	8,000	8,400
<b>TOTAL BLACKSTONE PROPERTY</b>	<b>8,000</b>	<b>8,400</b>

**ECONOMIC DEVELOPMENT**

ELECTED/APPT OFFICIAL	4,200	4,410
FULL TIME STAFF	95,996	100,796
SOCIAL SECURITY	7,665	8,048
IMRF	13,907	14,603
HEALTH INSURANCE	22,100	23,205
LIFE INSURANCE	1,002	1,052
UNEMPLOYMENT	120	126
ATTORNEY	600	630
ENGINEERING FEES	1,500	1,575
ASSOCIATION DUES	770	809
PUBLICATIONS	1,000	1,050
COMPUTER SERVICES	1,000	1,050
OTHER PROFESSIONALS	3,500	3,675
BUILDING MAINTENANCE	8,000	8,400
EQUIPMENT MAINTENANCE	3,000	3,150
VEHICLE MAINTENANCE	500	525



TELEPHONE	2,750	2,888
INTERNET	400	420
POSTAGE	600	630
EMPLOYEE TRAINING	1,500	1,575
TRAVEL & CONFERENCES	200	210
MEAL PER DIEM	200	210
CONFERENCE COSTS	600	630
GAS	1,400	1,470
WATER/SEWER	450	473
OFFICE SUPPLIES	1,500	1,575
OPERATING SUPPLIES	1,000	1,050
PRINTING	1,200	1,260
CLEANING SUPPLIES	500	525
VEHICLE MAINTENCE SUPPLIES	250	263
BUILDING MAINTENCE SUPPLIES	1,000	1,050
FURNITURE AND FIXTURES	1,500	1,575
EQUIPMENT	2,500	2,625
BEAUTIFICATION SUPPLIES	8,000	8,400
CONTINGENT	1,000	1,050
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>191,410</b>	<b>200,981</b>

**ESDA**

ESDA DIRECTOR	500	525
DUES & SUBSCRIPTIONS	5,000	5,250
<b>TOTAL ESDA</b>	<b>5,500</b>	<b>5,775</b>

**PUBLIC WORKS**

FULL TIME	247,107	259,462
Public Works Director	34,425	36,146
All other Public Works Staff	212,682	223,316
TEMPORARY/SEASONAL STAFF	20,000	21,000
OVERTIME	15,000	15,750
BUY BACK	2,500	2,625
MEDICARE/SOCIAL SECURITY	21,581	22,660
HEALTH INSURANCE	55,000	57,750
IMRF	36,380	38,199
SEIU PENSION	16,571	17,399
LIFE INSURANCE	294	309
UNEMPLOYMENT	500	525
UNIFORM ALLOWANCE	5,600	5,880
ENGINEERING FEES	20,000	21,000
EMPLOYEE TESTING	500	525
EQUIPMENT MAINTENANCE	3,000	3,150
RENTAL OF STREET EQUIPMENT	500	525
VEHICLE MAINTENANCE	5,000	5,250
STREETS AND ALLEYS	1,000	1,050
SIDEWALKS, GROUNDS, SIGN MAINT	2,300	2,415
TELEPHONE	5,000	5,250
GARBAGE	535,000	561,750
ELECTRICITY	5,900	6,195
WATER/SEWER	450	473
SUPPLIES AND STATIONARY	1,500	1,575
OPERATING SUPPLIES	3,400	3,570
SHOP SUPPLIES & SAFETY EQUIPMENT	5,000	5,250
GASOLINE AND OIL	16,000	16,800
PRINTING	500	525
CLEANING SUPPLIES	600	630
VEHICLE MAINTENCE SUPPLIES	30,000	31,500
BUILDING MAINTENCE SUPPLIES	1,000	1,050
LANDSCAPING SUPPLIES	1,000	1,050

SIGN MAINTENANCE SUPPLIES	800	840
STREET LIGHT MAINT. SUPPLIES	1,000	1,050
EQUIPMENT	9,000	9,450
VEHICLES	20,000	21,000
CAPITAL LEASE PRINCIPAL	33,000	34,650
CONTINGENT	6,000	6,300
<b>TOTAL PUBLIC WORKS</b>	<b>1,127,983</b>	<b>1,184,382</b>

**INSURANCE DEPARTMENT**

WORKMAN'S COMPENSATION	109,701	115,186
LIABILITY INSURANCE EXP	203,331	213,498
<b>TOTAL INSURANCE</b>	<b>313,032</b>	<b>328,684</b>

**CHILD ADVOCACY CENTER**

MAINTENANCE SERVICES GROUNDS	2,500	2,625
MAINTENANCE SERVICES BUILDING	6,200	6,510
<b>TOTAL CHILD ADVOCACY</b>	<b>8,700</b>	<b>9,135</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>7,233,836</b>	<b>7,595,528</b>
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**TAX INCREMENT FINANCING DISTRICT #2**

DEBT SERVICE	800,000	840,000
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<b>TOTAL TAX INCREMENT FINANCING DISTRICT #2</b>	<b>800,000</b>	<b>840,000</b>
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**TAX INCREMENT FINANCING DISTRICT #4**

INFRASTRUCTURE COSTS	200,000	210,000
REDEVELOPMENT COSTS	400,000	420,000

<b>TOTAL TAX INCREMENT FINANCING DISTRICT #4</b>	<b>600,000</b>	<b>630,000</b>
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**TAX INCREMENT FINANCING DISTRICT #5**

REDEVELOPMENT	200,000	210,000
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<b>TOTAL TAX INCREMENT FINANCING DISTRICT #5</b>	<b>200,000</b>	<b>210,000</b>
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**MOTOR FUEL TAX FUND**

SALARIES-MFT	30,800	32,340
STREET SIGNS (8)	6,068	6,371
ENGINEERING-MAINTENANCE	31,000	32,550
STREET LIGHTING-ENERGY	54,500	57,225
STREET LIGHT REPAIR (10)	12,000	12,600
MFT- PAVEMENT MAINTENANCE (5)	224,955	236,203
MFT- SALT-SNOW REMOVAL (4)	52,560	55,188
MFT- TRAFFIC SIG MAINT (9)	2,300	2,415
SPOILS REMOVAL	1,400	1,470
DITCH MAINTENANCE (3)	4,960	5,208
SHOULDER WORK (6)	2,950	3,098
R.O.W.CLEARING (1)	1,000	1,050
EQUIPMENT RENTAL-MFT FUND	41,700	43,785
SIDEWALKS (7)	1,760	1,848
CATCH BASINS (2)	10,000	10,500
<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>477,953</b>	<b>501,850</b>

**CAPITAL PROJECTS FUND**

ENGINEERING EXPENSE	1,212,257	1,272,870
INFRASTRUCTURE EXPENSE	567,174	595,535
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>1,779,431</b>	<b>1,779,431</b>

**SEWER FUND**

FULL TIME STAFF	292,467	307,090
Public Works Director	34,425	36,146
All other Public Works Staff	258,042	270,944
OVERTIME	15,000	15,750
BUY BACK	2,500	2,625

HEALTH INSURANCE	80,000	84,000
LIFE INSURANCE	344	361
FICA/SOCIAL SECURITY	18,881	19,825
SEIU PENSION	16,088	16,892
IMRF	41,000	43,050
UNEMPLOYMENT	600	630
OFFICE SUPPLIES	300	315
BANK FEES	7,000	7,350
ACCOUNTING	14,000	14,700
AUDIT	500	525
ENGINEERING FEES	25,000	26,250
EMPLOYEE TESTING	500	525
COMPUTER SERVICES	20,000	21,000
ELEVATOR INSPECTION FEES	1,000	1,050
BUILDING MAINTENANCE	12,000	12,600
EQUIPMENT MAINTENANCE	3,000	3,150
VEHICLE MAINTENANCE	5,000	5,250
SEWER MAINS MAINTENANCE	38,000	39,900
LIFT STATION MAINTENANCE	8,000	8,400
INTERNET	600	630
POSTAGE	5,000	5,250
TRAVEL & CONFERENCE	500	525
ELECTRICITY	1,400	1,470
NATURAL GAS UTILITY	1,400	1,470
WATER/SEWER	450	473
OPERATING SUPPLIES	3,000	3,150
SHOP SUPPLIES	3,000	3,150
PRINTING	500	525
CLEANING SUPPLIES	600	630
VEHICLE MAINTENANCE SUPPLIES	9,000	9,450
SEWER MAINTENANCE SUPPLIES	25,000	26,250
VEHICLES	15,000	15,750
CAPITAL LEASE INTEREST	4,040	4,242
TRANSFER TO GENERAL	160,000	168,000
CONTINGENT & MISC EXPENSES	3,500	3,675
<b>SEWER FUND</b>	<b>834,170</b>	<b>875,878</b>

**BUDGET APPROPRIATION SUMMARY**

General Fund	7,233,836	7,595,528
Tax Increment Financing District #2	800,000	840,000
Tax Increment Financing District #4	600,000	630,000
Tax Increment Financing District #5	200,000	210,000
MFT Fund	477,953	501,850
Capital Projects Fund	1,779,431	1,779,431
Sewer Fund	834,170	875,878
	<b>11,925,390</b>	<b>12,432,687</b>

VILLAGE OF JUSTICE  
 ANNUAL BUDGET ANALYSIS  
 FOR BUDGET YEAR ENDING DECEMBER 31, 2018

Acct No	Account Description	2018 Budget
<u>PERMITS</u>		
90-44100	SEWER PERMITS	500
	PERMITS Totals:	500
<u>PUBLIC CHARGES FOR SERVICE</u>		
90-46500	SEWER SERVICE	700,000
90-46600	SALE OF WATER	
	PUBLIC CHARGES FOR SERVICE Totals:	700,000
<u>MISCELLANEOUS REVENUE</u>		
90-48000	INTEREST	1,000
90-48001	UTILITY BILLING INTEREST	10,000
90-48500	SEWER & WATER IMPROVEMENT	
	MISCELLANEOUS REVENUE Totals:	11,000
<u>OTHER FINANCING SOURCES</u>		
90-49040	DUE FROM AMBULANCE	
90-49067	DUE FROM RECYCLING	
90-49085	TRANSFER FROM CASH DONATIONS	
90-49095	PERM TRANS FROM S&W IMP	
90-49500	CONTINGENT	
	OTHER FINANCING SOURCES Totals:	
<b>TOTAL SEWER REVENUE</b>		<b>711,500</b>

**CERTIFICATE**

I, Suzanne Small, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2018-06, entitled:

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, IN THE VILLAGE OF JUSTICE, ILLINOIS**

which was duly passed and approved by the President and Board of Trustees at its regular meeting held on March 26, 2018. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 26, 2018.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 26, 2018.

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SUZANNE SMALL, Village Clerk

( SEAL )