

ORDINANCE NO. 2019- 08

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, IN THE VILLAGE OF JUSTICE, ILLINOIS

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice, Cook County, Illinois:

Section 1

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2019, and ending December 31, 2019:

Section 2

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

Section 3

That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

Section 4

That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

This ordinance was passed and deposited in the office of the Village Clerk of the Village of Justice this 25th day of March, 2019.

KUBAN:	<u>Ys</u>	SPARR:	<u>Ys</u>
OSZAKIEWSKI:	<u>Ys</u>	SYMONDS:	<u>Ys</u>
RUSCH:	<u>ABSENT</u>	WARNER:	<u>Ys</u>

Suzanne M. Small
 SUZANNE SMALL, Village Clerk

APPROVED by me this 25th day of March, 2019.

Krzysztof Wasowicz
 KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 25th day of March, 2019.

Suzanne M. Small
 SUZANNE SMALL, Village Clerk



CERTIFICATE

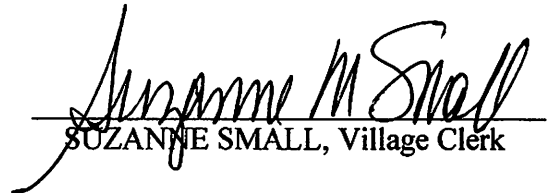
I, Suzanne Small, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2019-___, entitled:

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, IN THE VILLAGE OF JUSTICE, ILLINOIS

which was duly passed and approved by the President and Board of Trustees at its regular meeting held on March 25, 2019. A true, accurate and complete copy of this ordinance was published in pamphlet form on March 25, 2019.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 25, 2019.


SUZANNE SMALL, Village Clerk

(SEAL)

ANTICIPATED REVENUES

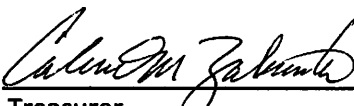
Following are the anticipated revenues for the Village of Justice, Illinois for the fiscal period beginning January 1, 2019 and ending December 31, 2019

SOURCE

General Real Estate Tax	\$	2,465,000
State Income Tax		1,235,000
Utility Tax		565,000
Sales Tax		365,000
Intergovernmental Revenue		655,750
Other Taxes		386,500
Licenses		543,600
Sewer Service		760,500
Motor Fuel Tax		315,000
Refuse Receipt		535,000
Permits		123,500
Fines		945,300
Interest		1,500
Sundry Receipts		<u>515,175</u>
Total	\$	<u><u>9,411,825</u></u>

I hereby certify that I am the Treasurer of the Village of Justice, Illinois and that the above figures are a true and accurate estimate of the anticipated revenues of the Village, excluding the bond tax levy.

Dated: 3-25-19



Treasurer
Village of Justice

**VILLAGE OF JUSTICE
BUDGET/APPROPRIATION SUMMARY
FOR FISCAL YEAR END DECEMBER 31, 2019**

FUND	BUDGET	APPROPRIATION
GENERAL FUND	7,542,604	7,878,349
MOTOR FUEL TAX FUND	490,523	515,049
TIF #2 FUND	900,000	945,000
TIF #4 FUND	217,249	228,111
TIF #5 FUND	45,000	47,250
SEWER FUND	851,130	893,687
TOTAL BUDGET/APPROPRIATION	10,046,506	10,507,446

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
ELECTED/APPOINTED OFFICIAL	68,700	68,700
PART TIME STAFF	35,000	36,750
FICA/MEDICARE EXPENSE	7,933	8,330
IMRF EXPENSE	11,580	12,159
LIFE INSURANCE EXPENSE	50	53
ATTORNEY FEES	180,000	189,000
ASSOCIATION DUES	5,000	5,250
PRINTING/PUBLICATION EXPENSE	2,500	2,625
CLEANING SERVICE EXPENSE	2,500	2,625
WORKERS COMPENSATION INSURANCE	92,000	96,600
GENERAL LIABILITY INS EXPENSE	224,000	235,200
COMPUTER SERVICES EXPENSE	20,650	21,683
NEWLETTER PRINTING	13,000	13,650
OTHER PROFESSIONAL SERVICES	2,000	2,100
BUILDING MAINTENANCE EXPENSE	7,000	7,350
EQUIPMENT MAINTENANCE EXPENSES	1,500	1,575
GROUNDS	300	315
TELEPHONE EXPENSE	4,500	4,725
INTERNET	60	63
POSTAGE	4,000	4,200
TRAVEL/CONFERENCE EXPENSE	2,000	2,100
CONFERENCE COSTS	880	924
ELECTRICITY	3,500	3,675
GAS UTILITY EXPENSE	2,000	2,100
WATER/SERWER EXPENSE	1,000	1,050
OFFICE SUPPLIES EXPENSE	6,500	6,825
FUEL	100	105
CLEANING SUPPLIES	500	525
BUILDING MAINTENANCE SUPPLIES	1,000	1,050
FURNITURE AND FIXTURE	1,500	1,575
GENERAL OBLIGATION PRINCIPAL	335,000	351,750
CONTINGENT	2,000	2,100
Total Administration	1,038,253	1,086,731
FULL-TIME STAFF	70,848	74,390
PART-TIME STAFF	20,280	21,294
TEMPORARY/SEASONAL STAFF	6,000	6,300
FICA/MEDICARE EXPENSE	7,430	7,802

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
IMRF EXPENSE	11,655	12,238
HEALTH INSURANCE EXPENSE	24,531	25,758
UNEMPLOYMENT INSURANCE EXPENS	300	315
ACCOUNTING EXPENSES	30,000	31,500
AUDIT FEES EXPENSES	24,000	25,200
CLEANING SERVICES	2,500	2,625
EMPLOYEE TESTING	100	105
BANK FEES EXPENSE	10,000	10,500
OTHER PROFESSIONALS	3,500	3,675
EQUIPMENT MAINTENANCE EXPENSES	3,000	3,150
VEHICLE MAINTENANCE	200	210
POSTAGE	600	630
EMPLOYEE TRAINING	2,000	2,100
OFFICE SUPPLIES EXPENSE	1,500	1,575
CLEANING SUPPLIES	500	525
FURNITURE AND FIXTURE	3,000	3,150
CONTINGENT EXPENSE	500	525
Total Finance Department	222,445	233,567
ELECTED/APPOINTED OFFICIALS	24,000	24,000
PART-TIME STAFF	12,000	12,600
FICA/MEDICARE EXPENSE	2,754	2,892
IMRF EXPENSE	2,880	3,024
ASSOCIATION DUES	1,000	1,050
POSTAGE	1,000	1,050
EMPLOYEE TRAINING	1,095	1,150
TRAVEL/CONFERENCE EXPENSE	1,500	1,575
MEAL PER DIEM	500	525
CONFERENCE COSTS	500	525
RECORDING FEES	400	420
OFFICE SUPPLIES EXPENSE	1,000	1,050
CLEANING SUPPLIES	200	210
CONTINGENT	400	420
Total Clerk Department	49,229	50,490
PUBLICATIONS	1,500	1,575
OTHER PROFESSIONALS	350	368

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
SPECIAL EVENTS SUPPLIES	17,975	18,874
Total Special Events Department	19,825	20,816
BUILDING MAINTENANCE EXPENSE	2,500	2,625
GROUNDNS	5,000	5,250
LANDSCAPING MAINTENANCE	2,500	2,625
Total Child Advocacy Department	10,000	10,500
CLEANING SERVICE	13,013	13,664
OTHER PROFESSIONALS	4,220	4,431
BUILDING	10,000	10,500
LAND IMPROVEMENTS	3,000	3,150
EQUIPMENT	8,000	8,400
GROUNDNS MAINTENANCE	2,500	2,625
ELECTRICITY	3,200	3,360
GAS	2,200	2,310
WATER/SEWER	1,750	1,838
CLEANING SUPPLIES	1,200	1,260
BUILDING MAINTENANCE SUPPLIES	500	525
LANDSCAPING SUPPLIES	250	263
FURNITURE AND FIXTURES	250	263
Total Lipinski Center	50,083	52,587
FULL-TIME STAFF	2,535,000	2,661,750
PART-TIME STAFF	25,000	26,250
OVERTIME EXPENSE	125,000	131,250
SALARY BUY BACK EXPENSE	130,000	136,500
FICA/MEDICARE EXPENSE	61,020	64,071
IMRF EXPENSE	50,400	52,920
POLICE PENSION EXPENSE	625,000	656,250
HEALTH INSURANCE EXPENSE	525,290	551,555
UNEMPLOYEMENT INSURANCE EXPENS	3,000	3,150
UNIFORM ALLOWANCE	30,050	31,553
HEARING OFFICER	16,000	16,800
ASSOCIATION DUES	5,000	5,250
PRINTING/PUBLICATION EXPENSE	4,000	4,200

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
CLEANING SERVICE EXPENSE	11,000	11,550
GENERAL LIABILITY INS EXPENSE	11,000	11,550
EMPLOYEE TESTING	1,000	1,050
COMPUTER SERVICES EXPENSE	11,000	11,550
SHOOTING RANGE	3,000	3,150
IT SUPPORT	40,000	42,000
OTHER PROFESSIONAL SERVICES	13,500	14,175
VEHICLE MAINTENANCE	25,000	26,250
TELEPHONE EXPENSE	15,000	15,750
INTERNET EXPENSE	1,000	1,050
POSTAGE	5,000	5,250
EMPLOYEE TRAINING EXPENSE	22,000	23,100
TRAVEL/CONFERENCE EXPENSE	3,500	3,675
MEAL PER DIEM	500	525
GAS UTILITY EXPENSE	1,650	1,733
WATER/SEWER EXPENSE	1,000	1,050
OFFICE SUPPLIES EXPENSE	9,000	9,450
OPERATING SUPPLIES EXPENSE	5,000	5,250
PRISONER MEALS	2,500	2,625
GASOLINE AND OIL	50,000	52,500
CLEANING SUPPLIES	500	525
VEHICLE MAINTENANCE SUPPLIES	500	525
FURNITURE AND FIXTURE	8,000	8,400
EQUIPMENT EXPENSE	15,000	15,750
VEHICLE EXPENSE	45,000	47,250
CONTINGENT EXPENSE	2,000	2,100
Total Police Department	4,437,410	4,659,281
GAS UTILITY EXPENSE	1,800	1,890
WATER/SEWER EXPENSE	1,000	1,050
Total Fire Department	37,800	2,940
ELECTED/APPOINTED OFFICIALS	4,800	5,040
FICA/MEDICARE EXPENSE	367	386
ATTORNEY FEES	20,000	21,000
ASSOCIATION DUES	375	394
EMPLOYEE TRAINING	2,000	2,100

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
OFFICE SUPPLIES EXPENSE	250	263
Total Police and Fire Commission	27,792	29,182
ASSOCIATION DUES	5,000	5,250
GASOLINE AND OIL	750	788
Total Emergency Services Department	5,750	6,038
FULL-TIME STAFF	23,500	24,675
PART-TIME STAFF	72,885	76,529
FICA/MEDICARE EXPENSE	8,245	8,657
IMRF EXPENSE	7,532	7,909
HEALTH INSURANCE EXPENSE	8,962	9,410
UNEMPLOYEMENT INSURANCE EXPENS	191	201
ATTORNEY FEES	2,500	2,625
ENGINEERING EXPENSE	8,000	8,400
ASSOCIATION DUES	350	368
PRINTING/PUBLICATION EXPENSE	1,000	1,050
CLEANING SERVICE	2,210	2,321
COMPUTER SERVICES EXPENSE	750	788
PRINTING EXPENSE	2,000	2,100
ELEVATOR INSPECTION FEES	2,500	2,625
OTHER PROFESSIONAL SERVICES	5,000	5,250
BUILDING MAINTENANCE EXPENSE	6,250	6,563
EQUIPMENT MAINTENANCE EXPENSES	3,000	3,150
VEHICLE MAINTENANCE	2,000	2,100
TELEPHONE EXPENSE	3,000	3,150
INTERNET EXPENSE	500	525
POSTAGE	1,200	1,260
EMPLOYEE TRAINING	200	210
TRAVEL/CONFERENCE EXPENSE	250	263
CONFERENCE COSTS	250	263
GAS UTILITY EXPENSE	2,500	2,625
WATER/SEWER	500	525
EMERGENCY SERVICES	10,000	10,500
OFFICE SUPPLIES EXPENSE	2,600	2,730
OPERATING SUPPLIES	650	683
FUEL EXPENSE	800	840

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
CLEANING SUPPLIES	300	315
BUILDING MAINTENANCE SUPPLIES	250	263
EQUIPMENT EXPENSE	2,000	2,100
CONTINGENT EXPENSE	5,000	5,250
Total Building Department	186,875	196,219
ELECTED/APPOINTED OFFICIALS	4,200	4,410
FULL-TIME STAFF	75,621	79,402
FICA/MEDICARE EXPENSE	6,106	6,412
IMRF EXPENSE	9,075	9,528
HEALTH INSURANCE EXPENSE	24,531	25,758
LIFE INSURANCE EXPENSE	1,000	1,050
UNEMPLOYEMENT INSURANCE EXPENS	150	158
UNIFORM ALLOWANCE	-	-
ATTORNEY FEES	-	-
ENGINEERING EXPENSE	1,500	1,575
ASSOCIATION DUES	430	452
PRINTING/PUBLICATION EXPENSE	1,000	1,050
CLEANING SERVICE	2,210	2,321
COMPUTER SERVICES EXPENSE	1,000	1,050
PRINTING EXPENSE	400	420
OTHER PROFESSIONALS	-	-
OTHER PROFESSIONAL SERVICES	1,500	1,575
BUILDING MAINTENANCE EXPENSE	-	-
EQUIPMENT MAINTENANCE EXPENSES	100	105
VEHICLE	-	-
TELEPHONE EXPENSE	3,150	3,308
INTERNET	500	525
POSTAGE	600	630
EMPLOYEE TRAINING	500	525
TRAVEL/CONFERENCE EXPENSE	500	525
GAS UTILITY EXPENSE	185	194
WATER/SEWER EXPENSE	300	315
OFFICE SUPPLIES EXPENSE	1,500	1,575
OPERATING SUPPLIES EXPENSE	12,000	12,600
EQUIPMENT	1,200	1,260
CONTINGENT	1,000	1,050
TRANSFER TO CAPITAL PROJECT	140,970	148,019

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
Total Economic Development Department	291,228	305,790
ELECTED/APPOINTED OFFICIALS	2,000	2,100
FICA/MEDICARE EXPENSE	150	158
IMRF EXPENSE	30	32
UNEMPLOYEMENT INSURANCE EXPENS	10	11
ATTORNEY FEES	500	525
PUBLICATION EXPENSE	200	210
Total Zoning Board Department	2,890	3,035
FULL-TIME STAFF	255,455	268,228
TEMPORARY/SEASONAL STAFF	20,000	21,000
OVERTIME EXPENSE	22,000	23,100
BUY BACK	2,500	2,625
MEDICARE CONTRIBUTION	23,406	24,576
RETIREMENT COSTS	34,315	36,030
SEIU PENSION CONTRIBUTION	16,571	17,400
HEALTH INSURANCE EXPENSE	51,279	53,843
UNEMPLOYEMENT INSURANCE EXPENS	500	525
UNIFORM ALLOWANCE	5,800	6,090
ENGINEERING EXPENSE	16,000	16,800
PUBLICATION EXPENSE	200	210
CLEANING SERVIES	2,210	2,321
EMPLOYEE TESTING	500	525
COMPUTER SERVICES	2,000	2,100
ELEVATOR INSPECTION FEES	1,000	1,050
OTHER PROFESSIONAL SERVICES	5,000	5,250
BUILDING	3,000	3,150
EQUIPMENT MAINTENANCE EXPENSES	8,000	8,400
VEHICLE MAINTENANCE EXPENSE	8,000	8,400
EQUIPMENT RENTAL EXPENSE	800	840
POSTAGE	500	525
EMPLOYEE TRAINING	1,000	1,050
REFUSE/SCAVENGER DEPARTMENT	551,050	578,603
OFFICE SUPPLIES EXPENSE	1,500	1,575
OPERATING SUPPLIES EXPENSE	9,000	9,450
SHOP SUPPLIES	2,000	2,100

**VILLAGE OF JUSTICE
GENERAL FUND BUDGET
FOR FISCAL YEAR END DECEMBER 31, 2019**

Account Title	2019 Budget	2019 Appropriation
FUEL EXPENSE	11,000	11,550
CLEANING SUPPLIES	2,814	2,955
VEHICLE MAINTENANCE SUPPLIES	27,000	28,350
LANDSCAPING SUPPLIES	1,000	1,050
FURNITURE AND FIXTURES	1,000	1,050
EQUIPMENT EXPENSES	6,000	6,300
VEHICLES	35,000	36,750
INFRASTRUCTURE	625	656
CAPITAL LEASE PRINCIPAL	33,000	34,650
PARKS	2,000	2,100
Total Public Works	1,163,024	1,221,175
TOTAL GENERAL FUND EXPENSES	7,542,604	7,878,349

**Village of Justice
Motor Fuel Tax Fund
For Fiscal Year January 1 - December 31, 2019**

Account Title	2019 Budget	2019 Appropriation
PART TIME STAFF	30,800	32,340
ENGINEERING EXPENSE	24,000	25,200
DITCHES MAINTENANCE EXPENSE	6,360	6,678
STREET AND ALLEY MAINTENANCE	229,555	241,033
GROUNDS MAINT EXPENSE	2,950	3,098
SIGN MAINTENANCE EXPENSE	6,218	6,528
STREET LIGHT REPAIR	2,300	2,415
ROW MAINTENANCE	1,000	1,050
ELECTRICITY EXPENSE	54,500	57,225
SALT EXPENSES	71,256	74,819
CATCH BASIN MAINTENANCE	9,184	9,643
STREET LIGHT MAINTENANCE SUPPL	8,000	8,400
STREET MAINTENANCE	2,700	2,835
EQUIPMENT EXPENSE	41,700	43,785
	490,523	515,049

**Village of Justice
TIF #2 Debt Service Fund
For Fiscal Year January 1 - December 31, 2019**

Account Title	<u>2019 Budget</u>	<u>2019 Appropriation</u>
GENERAL OBLIGATION PRINCIPAL	825,000	866,250
TRANSFER TO GENERAL FUND	75,000	78,750
	<u>900,000</u>	<u>945,000</u>

**Village of Justice
TIF #4 Fund
For Fiscal Year January 1 - December 31, 2019**

Account Title	2019 Budget	2019 Appropriation
REDEVELOPMENT EXPENSE	217,249	228,111
	217,249	228,111

**Village of Justice
TIF #5 Fund
For Fiscal Year January 1 - December 31, 2019**

Account Title	2019 Budget	2019 Appropriation
REDEVELOPMENT EXPENSES	45,000	47,250
	<u>45,000</u>	<u>47,250</u>

**Village of Justice
Sewer Fund
For Fiscal Year January 1 - December 31, 2019**

Account Title	2019 Budget	2019 Appropriation
FULL-TIME STAFF	300,696	315,731
OVERTIME EXPENSE	22,000	23,100
BUY BACK	2,500	2,625
MEDICARE/FICA EXPENSE	25,336	26,603
IMRF EXPENSE	36,084	37,888
SEIU PENSION EXPENSE	16,000	16,800
HEALTH INSURANCE EXPENSE	60,240	63,252
LIFE INSURANCE EXPENSE	500	525
UNEMPLOYMENT INS. EXPENSE	600	630
AUDIT FEES EXPENSES	500	525
ENGINEERING EXPENSE	25,000	26,250
PUBLICATIONS	200	210
CLEANING SERVICES	2,210	2,321
EMPLOYEE TESTING	500	525
COMPUTER SERVICES EXPENSE	1,000	1,050
ELEVATOR INSPECTION FEES	1,000	1,050
BANK FEES	4,000	4,200
OTHER PROFESSIONAL EXPENSES	12,000	12,600
BUILDING	3,000	3,150
EQUIPMENT MAINTENANCE EXPENSES	3,000	3,150
VEHICLE MAINTENANCE	3,000	3,150
SEWER MAIN MAINTENANCE EXPENSE	60,000	63,000
LIFT STATION	6,000	6,300
DITCHES	1,000	1,050
POSTAGE EXPENSE	5,000	5,250
EMPLOYEE TRAINING	500	525
ELECTRICITY EXPENSE	1,200	1,260
GAS	500	525
OFFICE SUPPLIES EXPENSE	1,500	1,575
OPERATING SUPPLIES	4,000	4,200
SHOP SUPPLIES	3,000	3,150
FUEL	11,000	11,550
CLEANING SUPPLIES	2,814	2,955
VEHICLE MAINTENANCE SUPPLIES	16,000	16,800
BUILDING MAINTENANCE SUPPLIES	2,500	2,625
LANDSCAPING SUPPLIES	2,500	2,625
SEWER MAINTENANCE SUPPLIES	5,000	5,250
FURNITURE AND FIXTURES	1,000	1,050
VEHICLES	25,000	26,250
INFRASTRUCTURE	6,250	6,563

GENERAL OBLIGATION INTEREST	15,000	15,750
CONTINGENT EXPENSE	2,000	2,100
TRANSFER TO/FROM GENERAL FUND	160,000	168,000
Total Expenditures	851,130	893,687