

**CERTIFICATE**

I, Kathleen M. Svoboda, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Justice, Cook County, Illinois, and as such, I am the keeper of the records and files and am custodian of the seal of said municipality.

I DO FURTHER CERTIFY that the attached document is a complete, true and correct copy of Ordinance No. 2013- 02, entitled:

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013, IN THE VILLAGE OF JUSTICE, ILLINOIS**

which was duly passed and approved by the Village President and Board of Trustees at its regular meeting held on March 11, 2013. A true, accurate and complete copy of this ordinance was published in pamphlet form on May 29, 2012.

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the corporate seal of said municipality on March 11, 2013.

  
Kathleen M. Svoboda, Village Clerk



ORDINANCE NO. 13- 02

AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE AND OTHER PURPOSES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013, IN THE VILLAGE OF JUSTICE, ILLINOIS

KRZYSZTOF WASOWICZ

Village President

KINGA BARTOSZEK  
MELANIE A. KUBAN  
EDWARD C. RUSCH, JR.  
SUZANNE SMALL  
RICHARD SPARR  
RICHARD SYMONDS

Trustees

KATHLEEN M. SVOBODA

Village Clerk

Prepared by  
LOUIS F. CAINKAR, LTD.  
Village Attorney

ORDINANCE NO. 2013-02

**AN ORDINANCE PROVIDING AN APPROPRIATION FOR  
CORPORATE AND OTHER PURPOSES FOR THE FISCAL  
YEAR BEGINNING JANUARY 1, 2013, AND ENDING  
DECEMBER 31, 2013, IN THE VILLAGE OF JUSTICE, ILLINOIS**

BE IT ORDAINED by the President and Board of Trustees of the Village of Justice,  
Cook County, Illinois:

**Section 1**

That all required notices were published, and public hearings were held on the proposed appropriation ordinance according to law and that the following sums under the heading "Amount Appropriated" or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning January 1, 2013, and ending December 31, 2013:

**GENERAL PURPOSE**

	<i>Amount Appropriated</i>	<i>Total</i>
<b>A. GENERAL ADMINISTRATION</b>		
Salaries:		
Village President	\$ 16,000	
Liquor Control Commissioner	3,000	
Village Trustees	43,200	
Village Treasurer	7,200	
HR Coordinator	7,000	
FOIA Officer	7,000	
Webmaster	3,600	
Health Insurance	13,524	
Social Security/Medicare	5,900	
IMRF	2,400	
Unemployment Taxes	651	
Office Supplies	3,000	
Postage	1,500	
Maps and Atlas	1,500	
Prosecutor	15,120	
Legal Services	157,500	
Computer Services	35,000	
Printing and Publications	10,500	
Telephone	8,925	
Travel and Conference	500	
Association Dues	7,000	
Office Furniture and Equipment	3,100	
NSF Chargebacks	200	
Contingent	52,500	
Refunds	5,250	
Combined Loans	372,750	
Bank/Credit Card Fees	12,075	
Lien Recording	2,100	
<b>TOTAL APPROPRIATION FOR GENERAL ADMINISTRATION</b>	<b>\$ 797,995</b>	

B.  
FOR:

**POLICE DEPARTMENT**

*Amount*  
Appropriated      *Total*

	<i>Amount</i>	<i>Total</i>
<b>Salaries</b>		
Police Chief	\$ 104,187	
Deputy Police Chief	97,864	
Sergeants	438,146	
Patrolmen	1,115,769	
Hearing Officer	13,608	
SSO	314,596	
Part-time Salaries	4,200	
Overtime	189,000	
Holiday Pay	128,100	
Janitorial Services	8,000	
Sick time Buy Back	42,000	
Health Insurance	431,332	
Life Insurance	2,125	
Pension contribution	350,000	
Social Security/Medicare	61,494	
IMRF Expenses	69,366	
Unemployment Expense	20,521	
Police Training	12,474	
Personnel Fitness - Duty Exam	630	
Uniform Allowance	27,464	
Gas and Oil	90,076	
Supply and Stationary	5,250	
Postage	7,875	
Printing and Publishing	5,250	
Network #10 Communications	8,405	
Telephone and Facsimile	15,750	
Maintenance of Vehicles and Equipment	21,000	
IT Support	6,300	
Investigation	525	
Prisoner Meals	2,625	
Association Dues	2,100	
Contingent	3,150	
<b>TOTAL APPROPRIATION FOR</b>	<b>\$</b>	<b>3,599,183</b>
<b>POLICE PROTECTION</b>		

	<i>Amount Appropriated</i>	<i>Total</i>
<b>C. FIRE AND POLICE COMMISSIONERS</b>		
FOR:		
Salaries	\$ 4,800	
Social Security/Medicare Expense	\$ 367	
Legal Expenses	2,100	
Legal Publishing	525	
Testing and Examination	5,250	
Association Dues	394	
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<b>TOTAL APPROPRIATION FOR FIRE AND POLICE COMMISSIONERS</b>		<b>\$ 13,436</b>

<b>D. BUILDING AND GROUNDS</b>		
FOR:		
Part-time Seasonal Labor	\$ 7,679	
Social Security/Medicare	587	
Unemployment	387	
Grounds Maintenance and Material	3,150	
Janitorial Supplies	4,200	
Gas Service	22,050	
Water and Sewer	3,675	
Village Hall Repairs	7,875	
Public Works Repairs	5,250	
Lipinski Center Repairs	26,250	
7150 Blackstone Repairs	10,500	
Contingent	1,050	
Electricity	8,127	
Generator	3,990	
Real Property Liability	368	
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<b>TOTAL APPROPRIATION FOR BUILDING AND GROUNDS</b>		<b>\$ 105,138</b>

<b>E. ZONING BOARD</b>		
FOR:		
Salaries	\$ 13,671	
Social Security/Medicare Expenses	1,046	
Legal Fees	2,100	
Engineering Fees	420	
Training	1,050	
Legal Publishing	347	
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<b>TOTAL APPROPRIATION FOR ZONING BOARD</b>		<b>\$ 18,633</b>

F. **BUILDING DEPARTMENT**

FOR:

	<i>Amount</i> <u>Appropriated</u>	<i>Total</i>
Assistant Building Commissioner	\$ 29,583	
Building Inspector	20,554	
Code Enforcement Officer	5,040	
Plumbing Inspector	4,148	
Hearing Officer	1,575	
Health Commissioner	3,150	
Refunds	263	
Electrical Inspectors	3,675	
Clerical Salary	17,845	
Heating Inspectors	2,835	
Social Security/Medicare	6,441	
IMRF Expense	7,412	
Health Insurance	13,611	
Life Insurance	95	
Stationary Printing Supplies	2,100	
Postage	1,050	
Engineering	1,050	
Printing	2,310	
Elevator Inspection Fees	1,785	
Emergency Services	5,250	
Telephone	2,100	
Internet	1,050	
Maintenance Vehicles & Equipment	945	
Meeting and Travel	1,050	
Dues and Subscriptions	131	
Office Equipment	893	
Contingent	263	
<b>TOTAL APPROPRIATION FOR</b>	<u>\$</u>	<u>136,201</u>
<b>BUILDING DEPARTMENT</b>		

G. **STREET AND BRIDGE**

FOR:

Salaries:

	<i>Amount Appropriated</i>	<i>Total</i>
Public Works Labor	\$ 181,680	
Deputy Director	31,202	
Overtime	9,085	
Personnel Expense	525	
Health Insurance	58,049	
Life Insurance	281	
Social Security/Medicare Expense	16,981	
IMRF Expense	36,447	
Unemployment	2,948	
SEIU Pension	16,892	
Uniform Allowance	2,835	
Supplies and Stationary	735	
Gasoline and Oil	34,650	
Engineering Fees	21,000	
Telephone and Facsimile	5,250	
Street Lights and Signal Maintenance	1,575	
Street Maintenance, Repair and Snow Removal	525	
Repair - Other	1,575	
Training	1,575	
Shop supplies and Safety Equipment	10,500	
Vehicle and Equipment Parts and Repairs	21,000	
Rental of Street Equipment	525	
Purchase of New Equipment	52,500	
Contingent	263	
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<b>TOTAL APPROPRIATION FOR STREET AND BRIDGE</b>		<b>\$ <u>508,598</u></b>

H. **FIRE DEPARTMENT**

FOR:

Salaries:

Fire Service Contract	\$ 504,000	
Pension Contribution	5,000	
Health Insurance	13,106	
Gasoline and Oil	11,550	
Repair Fire Station	630	
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<b>TOTAL APPROPRIATION FOR FIRE DEPARTMENT</b>		<b>\$ <u>535,486</u></b>



	<i>Amount Appropriated</i>	<i>Total</i>
<b>I. EMERGENCY SERVICES AND DISASTER AGENCY</b>		
FOR:		
Dues and Subscriptions	<u>5,000</u>	
<b>TOTAL APPROPRIATION FOR EMERGENCY SERVICES AND DISASTER AGENCY</b>		<b>\$ <u>5,000</u></b>

<b>J. ECONOMIC DEVELOPMENT DEPARTMENT</b>		
FOR:		
Director of Economic Development	\$ 29,583	
Social Security/Medicare	4,626	
IMRF Expense	2,155	
Unemployment	328	
Health Insurance	3,495	
Office Supplies	1,050	
Postage	525	
Engineering	5250	
Professional Consultant	31,500	
Printing	210	
Legal Notices	420	
Travel & Conferences	<u>210</u>	
<b>TOTAL APPROPRIATION FOR ECONOMIC DEVELOPMENT DEPARTMENT</b>		<b>\$ <u>79,352</u></b>

	<i>Amount Appropriated</i>	<i>Total</i>
K. <i>FINANCE DEPARTMENT</i>		
FOR:		
Office Clerks	\$ 63,000	
IT Support	6,300	
Health Insurance	29,342	
Training and Education	2,100	
Social Security/Medicare Expense	4,498	
IMRF Expense	9,650	
Unemployment Tax Expense	1,026	
Postage	210	
Main. Vehicle and Equipment	315	
Accounting/Consultant	21,000	
Annual Audit	26,250	
Contingent	2,100	
<i>TOTAL APPROPRIATION FOR FINANCE DEPARTMENT</i>	\$	<u>165,791</u>

L. <i>REFUSE</i>		
FOR:		
Refuse Service	428,400	
<i>TOTAL APPROPRIATION FOR REFUSE</i>	\$	<u>428,400</u>

M. <i>CLERK'S OFFICE</i>		
For:		
Salaries	24,000	
Supplies	1,575	
Codification	18,900	
Conferences	1,890	
Association Dues	473	
Contingent	525	
<i>TOTAL APPROPRIATION FOR CLERK'S OFFICE</i>	\$	<u>47,363</u>
<i>TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES</i>	\$	<u>6,440,575</u>

	<i>Amount Appropriated</i>	<i>Total</i>
SPECIAL PURPOSES		
A. <i>INSURANCE</i>		
FOR:		
Liability Insurance	\$ 100,000	
Workmen's Compensation	<u>100,000</u>	
<i>TOTAL APPROPRIATION FOR     INSURANCE</i>		<u>\$ 200,000</u>
B. <i>MOTOR FUEL TAX FUND</i>		
FOR:		
Salaries	\$ 9,503	
Street Signs	2,449	
Engineering Maintenance	31,500	
Street Light Energy	58,242	
Street Light Repair	22,365	
Paving	76,138	
Salt	49,350	
Traffic Signal Maintenance	6,573	
Spoils removal	38,036	
Ditch Maintenance	15,750	
Shoulder Work	840	
ROW Clearing	3,150	
Equipment Rental	115,500	
Sidewalks	3,240	
Catch Basins	<u>15,750</u>	
<i>TOTAL APPROPRIATION FOR     MOTOR FUEL TAX FUND</i>		<u>\$ 448,386</u>

		<i>Amount</i>	<i>Total</i>
		<i>Appropriated</i>	
C.	<i>TAX INCREMENT FUND #2</i>		
FOR:			
	Audit	5,000	
	Bonds	1,500,000	
	Legal	25,000	
	Development	250,000	
	Permanent Transfer	30,000	
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>TAX INCREMENT FUND #2</i>		<u>\$ 1,810,000</u>

D.	<i>TAX INCREMENT FUND #3</i>		
FOR:			
	Audit	5,000	
	TIF Administrator	7,500	
	Legal	50,000	
	Professional Consultant	100,000	
	Permanent Transfer	30,000	
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>TAX INCREMENT FUND #3</i>		<u>\$ 192,500</u>

F.	<i>TAX INCREMENT FUND #4</i>		
FOR:			
	Audit	5,000	
	TIF Administrator	8,500	
	Legal	50,000	
	Capital Grants	400,000	
	Development	1,000,000	
	Professional Consultant	100,000	
	Permanent Transfer	30,000	
	<i>TOTAL APPROPRIATION FOR</i>		
	<i>TAX INCREMENT FUND #4</i>		<u>\$ 1,593,500</u>

*Amount*  
Appropriated    Total

G.    SEWER AND WATER DEPARTMENT

FOR:

Salaries	
Deputy Director	31,202
Clerical Salaries	37,217
Sewer and Water Labor	181,680
Overtime	9,085
Social Security/Medicare Expense	19,827
IMRF Expenses	4,256
Unemployment Tax Expense	3,712
SEIU Pension	16,892
Hospitalization Insurance	78,281
Life Insurance	361
Office Supplies	1,575
Postage	7,350
Maps and Atlas	525
Audit	3,150
Engineering Fees	12,600
Computer Services	1,575
Billing Processing	8,400
Maintenance & Repair - Sewer and Water System	18,900
Maintenance & Repair - Equipment and Vehicle	7,875
Storm Water Management	1,260
Interest expense	105
Contingent and Miscellaneous	525
Transfer to General Fund	120,750

**TOTAL APPROPRIATION FOR**

**SEWER AND WATER DEPARTMENT**

\$ 567,103

H.    EMERGENCY TRANSMISSION SYSTEM BOARD FUND

FOR:

Equipment Lease	\$ 10,500
Training	2,625
Special Services	19,950
Communications	11,550
Equipment Maintenance	<u>2,100</u>

**TOTAL APPROPRIATION FOR**

**EMERGENCY TRANSMISSION SYSTEM BOARD FUND**

\$ 46,725

**TOTAL APPROPRIATION FOR**

**SPECIAL PURPOSES**

\$ 4,858,214

## RECAPITULATION OF APPROPRIATIONS

### SECTION GENERAL CORPORATE

A	General Administration	\$ 797,995
B	Police Department	3,599,183
C	Fire and Police Commissioners	13,436
D	Buildings and Grounds	105,138
E	Zoning Board	18,633
F	Building Department	136,201
G	Street and Bridge	508,598
H	Fire Department	535,486
I	Emergency Services and Disaster Agency	5,000
J	Economic Development Department	79,352
K	Finance Department	165,791
L	Refuse Services	428,400
M	Clerk Office	<u>47,363</u>
	<b>TOTAL GENERAL CORPORATE</b>	<u><b>6,440,575</b></u>

### SECTION II- SPECIAL PURPOSES

A	Insurance	200,000
B	Municipal Retirement Fund	
C	Motor Fuel Tax Fund	448,386
D	Tax Increment Fund #2	1,810,000
E	Tax Increment Fund #3	192,500
F	Tax Increment Fund #3	1,593,500
G	Sewer and Water Department	567,103
H	Emergency Transmission System Board Fund	46,725
	<b>TOTAL SPECIAL PURPOSES</b>	<u><b>4,858,214</b></u>

### TOTAL APPROPRIATIONS

**\$ 11,298,788**

Section 2

That the unexpended portion of any item or items of any general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the general appropriation category for the same general purposes or in any like appropriation made in this ordinance.

Section 3

That this ordinance shall be in full force and effect from and after its passage and publication as provided by law. That this ordinance is hereby authorized to be published in pamphlet form.

Section 4

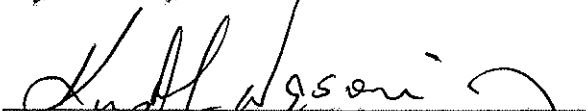
That all ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED by the Board of Trustees of the Village of Justice, Cook County, Illinois, on the 11<sup>th</sup> day of March, 2013, by the following roll-call vote:

BARTOSZEK:	<u>absent</u>	SMALL:	<u>yes</u>
KUBAN:	<u>yes</u>	SPARR:	<u>yes</u>
RUSCH:	<u>yes</u>	SYMONDS:	<u>yes</u>

  
 KATHLEEN M. SVOBODA, Village Clerk

APPROVED by me this 11<sup>th</sup> day of March, 2013.

  
 KRZYSZTOF WASOWICZ, Village President

I DO HEREBY CERTIFY that this ordinance was, after its passage and approval, published in pamphlet form by authority of the Village of Justice, in accordance with law, this 11<sup>th</sup> day of March, 2013.

  
KATHLEEN M. SVOBODA, Village Clerk